

# NORTHERN CAPE DEPARTMENT OF EDUCATION 2014/15 MTEF PROJECT LIST

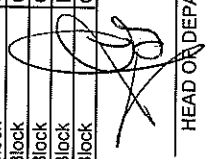
School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc.	Project Status	2013/14	2014/15	2015/16	2016/17
Pabalalo PS	DPW	Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Retention	R 80			
Laerskool Sentraal Kakamas	IDT	ZF Mgcawu	IKhai Garib	Ablution Block	Construction of Large Ablution	Retention	R 200			
Reitlaniile	DPW	Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Retention	R 118			
Karikama HS	IDT	Pixley Ka Seme	Sivancurna	Ablution Block	Large ablution block - new	Retention	R 50			
Hartsvaal PS	DPW	Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Retention	R 176			
New Semauwane PS	IDT	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Retention	R 32			
Isagonille PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution	Retention	R 43			
Petrusville HS	IDT	Pixley Ka Seme	Rensosterberg	Ablution Block	Construction of Large Ablution	Retention	R 198			
Bontfeng PS	IDT	Frances Baard	Phokwane	Ablution Block	Large ablution block - new, Construction of New Computer Centre & New Media Centre	Completed	R -			
Mosalakae PS	IDT	Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Retention	R 36			
Manyedring PS	IDT	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution	Retention	R 67			
Olyvenhousdrieff PS	IDT	ZF Mgcawu	//Khara Hais	Ablution Block	Large ablution block - new 5 Classrooms and ECD	Retention	R 1,500			
Topline PS	DPW	ZF Mgcawu	IKheis	Ablution Block	Large waterborne ablution block and connect to mun sewer 14 seats	Construction	R 1,300			
Gaaesi PS	IDT	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Small Ablution	Construction	R 650			
Itkeleling PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Tender	R 650			
Imaremane PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Tender	R 650			
Gaiboe MS	IDT	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Small Ablution	Retention	R 700			
Reaiteka MS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Tender	R 700			
Alheit PS	PED	ZF Mgcawu	IKhai Garib	Ablution Block	New Small Mobile Ablution Block	Identify	R 700			
Olympic PS	IDT	Frances Baard	Phokwane	Ablution Block	Large ablution block - including new 1 Single ECD	Retention	R 210			
Segonyana PS	DPW	John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution	Retention	R 800			
Ditshipeng IS	IDT	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Large Ablution	Construction	R 1,200			
Kgabang PS	DPW	Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution	Tender	R 900			
Roodegan PS	DPW	Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution	Construction	R 900			
Pescordia PS	DPW	Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution	Construction	R 900			
Kleinfontein PS	IDT	ZF Mgcawu	Mier	Ablution Block	Construction of Small Ablution	Tender	R -	R 900		
Oreeditse PS	IDT	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Small Ablution	Tender	R -	R 900		
FJ Smit PS	DPW	Namakwa	Nama Khoi	Ablution Block	Construction of Large Ablution for educators	Construction	R 950			
Glen Red PS	IDT	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Large Ablution	Identify	R 900			
Rekgarathille HS	DPW	John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution	Construction	R 1,000			
Lehikeng IS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution	Tender	R 900			
Rosendal PS	DPW	ZF Mgcawu	//Khara Hais	Ablution Block	Construction of Large Ablution	Tender	R 900			
Pabalalo HS	DPW	ZF Mgcawu	//Khara Hais	Ablution Block	Construction of Large Ablution	Tender	R 1,000			
Kopano IS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution	Tender	R 1,000			
Augrabies IS	DPW	ZF Mgcawu	IKhai Garib	Ablution Block	Construction of Large Ablution & Educators Ablution	Tender	R 1,000			
Tadcaster IS	IDT	Frances Baard	Phokwane	Ablution Block	Construction of large ablution	Construction	R 1,200			
Kegomoditswa HS	IDT	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Large Ablution	Construction	R 1,200			
Bethel PS	DPW	Pixley Ka Seme	Thembelihle	Ablution Block	Construction of Large Ablution	Identify		R 1,200		
Okiep PS	DPW	Namakwa	Nama Khoi	Ablution Block	Construction of Large Ablution	Construction	R 1,200			
Garapwana PS	DPW	John Taolo Gaetsewe	Moshaweng	Ablution Block	Provide borehole, ablution block and a small water borne ablution block	Tender	R 1,000			
Gaithose PS	DPW	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Large Ablution	Tender	R 1,000			
Mokokong PS	DPW	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Large Ablution	Tender	R 1,000			
Vukusizwe PS	DPW	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Small Ablution	Construction	R 1,000			
Lutzburg PS	DPW	ZF Mgcawu	Ablution Block	Ablution Block	Large waterborne ablution block and connect to mun sewer 14 seats	Construction	R 1,200			
Drysdal PS	DPW	Namakwa	Richtersveld	Ablution Block	Upgrade and Additions to ablution block	Identify		R 450		
Hantam HS	DPW	Namakwa	Hantam	Ablution Block	Upgrade and Additions to ablution block	Identify		R 450		
Buffelsrivier PS	PED	Namakwa	Nama Khoi	Ablution Block	New Mobile Ablution Block	Identify		R 250		
Sacred Heart PS	PED	Namakwa	Nama Khoi	Ablution Block	New Mobile Ablution Block	Identify		R 250		
Diepdrieff PS	PED	Namakwa	Hantam	Ablution Block	New Mobile Ablution Block	Identify		R 250		

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School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Maiphinckie PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Identify		R 700		
Khuis PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Identify		R 700		
Bogare PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Identify		R 700		
Edigang PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Identify		R 700		
Johan Hein PS	DPW	Namakwa	Richtersveld	Ablution Block	Construction of Small Ablution	Identify		R 700		
Scollfontein PS	PED	Pixley Ka Seme	Siyancuma	Ablution Block	New Mobile Ablution Block	Identify		R 250		
Plooyburg PS	DPW	Pixley Ka Seme	Siyancuma	Ablution Block	Construction of Large Ablution	Identify		R 900		
Voorspoed PS	PED	Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Identify		R 900		
Gaoshupe Makodi PS	PED	Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Identify		R 900		
Baitredi HS	DPW	John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution	Identify		R 900		
Rapelang PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution	Identify		R 900		
CW Kies IS	PED	Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Identify		R 900		
Westerkim PS	PED	ZF Mgcawu	//Kharra Hais	Ablution Block	Construction of Large Ablution	Identify		R 900		
Saul Damon HS	PED	ZF Mgcawu	//Kharra Hais	Ablution Block	Construction of Large Ablution	Identify		R 900		
Phakane HS	DPW	John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution	Identify		R 900		
Neidersdriif PS	PED	ZF Mgcawu	//Kharra Hais	Ablution Block	Construction of Large Ablution	Identify		R 900		
Oranje Noord PS	DPW	ZF Mgcawu	//Kharra Hais	Ablution Block	Construction of Large Ablution	Identify		R 900		
Moreson PS	DPW	Pixley Ka Seme	Siyathemba	Ablution Block	Construction of Large Ablution	Identify		R 900		
Noupoort CS	DPW	Pixley Ka Seme	Umsobomvu	Ablution Block	Construction of Large Ablution	Identify		R 900		
Oranjerivierstasie PS	DPW	Pixley Ka Seme	Thembellihe	Ablution Block	Construction of Large Ablution	Identify		R 900		
Norap PS	DPW	Namakwa	Kammiesberg	Ablution Block	Upgrade and Additions	Identify		R 600		
Klipfontein PS	DPW	Namakwa	Namakwa	Ablution Block	New Mobile Ablution block	Identify		R 250		
Lepalfontein PS	DPW	Namakwa	Kammiesberg	Ablution Block	New Small Mobile Ablution Block	Identify		R 250		
Spoegrivier PS	DPW	Namakwa	Kammiesberg	Ablution Block	New Mobile Ablution Block	Identify		R 250		
Tweerivier PS	DPW	Namakwa	Kammiesberg	Ablution Block	New Small Mobile Ablution Block	Identify		R 250		
Cardington PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Tender	R 750			
Tselancho PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Identify		R 700		
Perth PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Identify		R 700		
Relekile PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Identify		R 700		
Maduo IS	DPW	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Small Ablution	Identify		R 700		
Nazareth House IS	DPW	John Taolo Gaetsewe	Magareng	Ablution Block	New Small Mobile Ablution Block	Identify		R 250		
Kullsville HS	DPW	ZF Mgcawu	Kgatelopele	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Merriman PS	DPW	Pixley Ka Seme	Ubuntui	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Protea PS	DPW	Namakwa	Hantam	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Landboukool Noord Kaapland Hoer	DPW	Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Simololang PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
A.B Koiwane PS	DPW	John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
T.T Lekalake PS	DPW	John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Mahikameng	DPW	John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Makgolokwe PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Segopoto I S	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Bothilong HS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Simon Madupe PS	DPW	Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Stydenburg CS	DPW	Pixley Ka Seme	Thembellihe	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Vaalus PS	DPW	Pixley Ka Seme	Siyancuma	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Van Wyksvlei PS	DPW	Pixley Ka Seme	Kareeberg	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Nababeep HS	DPW	Namakwa	Nama Khoi	Ablution Block	Construction of Large Ablution	Identify		R 950		
Moshaweng SS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution & Educators Ablution	Identify		R 1,200		
Noordkeap PS	DPW	John Taolo Gaetsewe	Gamagara	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Ethel Primary	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Iloileng HS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution	Tender	R 900			
KS Shuping HS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution	Tender	R 900			
Frank Biggs PS	DPW	ZF Mgcawu	//Kharra Hais	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Simbruner PS	DPW	ZF Mgcawu	//Kharra Hais	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Martin Oosthuizen HS	DPW	ZF Mgcawu	IKhai Garib	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Zingisani PS	DPW	Pixley Ka Seme	Ermtjanjeni	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Okiep HS	DPW	Namakwa	Nama Khoi	Ablution Block	Construction of Large Ablution	Identify		R 1,000		
Dalportshoop CS	DPW	Frances Baard	Dikgatlong	Ablution Block	Large ablation block	Tender	R 900			
					Construction of Large Ablution	Identify		R 1,000		

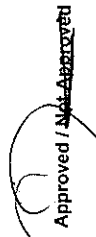
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School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Hartwater PS		Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Identify			R 1,000	
Thwahalang HS		Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Identify			R 1,000	
Vooruitstig PS		Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution	Identify			R 1,000	
West End PS		Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution	Identify			R 1,000	
MoholengPS		John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution & Educators Ablution	Identify			R 1,800	
Venus PS		Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution & Educators Ablution	Identify			R 1,000	
Lareng PS	IDT	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution & Educators Ablution	Identify	R 900			
Maikaelelo IS		John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution & Educators Ablution	Identify			R 1,000	
Sutherland HS		Namakwa	Karoo Hoogland	Ablution Block	Construction of Large Ablution	Identify			R 1,000	
Beacon PS		Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution	Feasibility			R 1,000	
Warrenvale CS		Frances Baard	Magareng	Ablution Block	Construction of Large Ablution	Identify			R 1,000	
Lucretia IS		Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution	Identify			R 1,000	
Thlathoang PS	IDT	Frances Baard	Magareng	Administration Block	Medium Admin Block	Completed	R 190	R 22,500	R 41,800	R
Pabalelo PS	IDT	Frances Baard	Phokwane	Administration Block	Medium Admin Block	retention	R 380			
Danielskull IS	IDT	ZF Mqacawu	Tsantsabane	Administration Block	New Large Admin Block	Completed	R 1,395			
Okiep PS	DPW	Namakwa	Nama Khoi	Administration Block	Upgrade & Additions	Construction	R 500			
Dibotswa HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Large Admin Block	retention	R 97			
Maremane PS	IDT	John Taolo Gaetsewe	Moshaweng	Administration Block	New Large Admin Block	retention	R 82			
Delta PS	IDT	Pixley Ka Seme	Emthanjeni	Administration Block	New Large Admin Block & Science Lab	Construction	R 858			
Piliso Jantjhe HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Large Admin Block including 1 ECD	Completed	R 77			
Warrenton Public PS	IDT	Frances Baard	Magareng	Administration Block	Medium Admin Block	Completed	R 330			
Montshiwa PS	IDT	Frances Baard	Sol Plaatje	Administration Block	New Large Admin Block	Construction	R 1,180			
Phakamisani HS	DPW	Pixley Ka Seme	Emthanjeni	Administration Block	New Large Admin Block	Construction	R 1,500			
Dishuping IS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Medium Admin Block	tender				
Viakfontein IS	IDT	John Taolo Gaetsewe	Moshaweng	Administration Block	New Large Admin Block	tender	R 1,190	R 1,500		
Karikama HS	IDT	Pixley Ka Seme	Siyancunna	Administration Block	New Large Admin Block	tender	R 2,200			
Robanyane Tolo II PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Admin Block, New Septic Tank and Bore hole	tender	R 2,200	R 700		
Port Nolloth HS	IDT	Namakwa	Richtersveld	Administration Block	New Large Admin Block	tender	R 2,200			
Pulelo PS	IDT	John Taolo Gaetsewe	Moshaweng	Administration Block	Admin Block, Fencing, New Water Pump, Repairs & Renovations	Construction	R 3,660			
Glen Red PS	IDT	John Taolo Gaetsewe	Moshaweng	Administration Block	New Large Admin Block	tender		R 2,200		
Phakane HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Large Admin Block	tender	R 2,000	R 200		
Kegomodiswe HS	IDT	John Taolo Gaetsewe	Moshaweng	Administration Block	New Large Admin Block	Construction	R 2,200			
Isagontile	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Large Admin Block	tender	R 2,000	R 200		
Lowreyville IS	DPW	Pixley Ka Seme	Umsobomvu	Administration Block	New Large Admin Block	tender	R 1,000	R 400		
Kgabang PS	DPW	Frances Baard	Sol Plaatje	Administration Block	New Large Admin Block	tender	R 1,000	R 400		
Seupe PS	DPW	John Taolo Gaetsewe	Kammiesberg	Administration Block	New Large Admin Block	tender	R 1,000	R 400		
Tweentvier PS	PED	Namakwa	Moshaweng	Administration Block	New Large Admin Block	tender	R 1,000	R 400		
Stephen Matherbe PS	PED	Namakwa	Richtersveld	Administration Block	New Small Mobile Admin Block	Identify		R 700		
Hantam Primary	PED	Namakwa	Hantam	Administration Block	New Small Mobile Admin Block	Identify		R 700		
Simon Madupe PS	PED	Frances Baard	Namakwa	Administration Block	New Small Mobile Admin Block	Identify		R 700		
Galore PS	IDT	John Taolo Gaetsewe	Sol Plaatje	Administration Block	Medium Admin Block	Identify		R 1,500		
Gampedi PS	IDT	John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify	R 1,500			
Bothifong HS	IDT	John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify	R 1,500			
Relekile PS	IDT	John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify	R 1,500			
Tsineng PS	IDT	John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify	R 1,500			
Kudumane PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	Construction of a Medium Admin Block	Identify	R 1,500			
Sillwater PS	IDT	Frances Baard	Dikgatong	Administration Block	New Medium Admin Block	Identify	R 1,500			
Bontfeng PS	PED	Frances Baard	Phokwane	Administration Block	Medium Admin Block	Identify	R 1,500			
Omaning PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	Construction of a Large Admin Block	Identify			R 2,000	
Segonyana PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	Construction of a Large Admin Block	Identify			R 1,500	
Kopano IS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	Construction of a Large Admin Block	Identify			R 1,500	
Voerspoed PS	PED	Frances Baard	Phokwane	Administration Block	New Large Admin Block	Identify			R 1,500	

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Norap PS		Namakwa	Kammiesberg	Administration Block	New Small Mobile Admin Block	Identify			R 950	
Spoesgrivier PS		Namakwa	Kammiesberg	Administration Block	New Small Mobile Admin Block	Identify			R 950	
Dryfsand PS		Namakwa	Richtersveld	Administration Block	New Small Mobile Admin Block	Identify			R 950	
St Philomena PS		Namakwa	Khai-Ma	Administration Block	New Mobile Admin Block	Identify			R 950	
St Anne's PS		Namakwa	Khai-Ma	Administration Block	Mobile Admin Block	Identify			R 950	
Pella PS		Namakwa	Khai-Ma	Administration Block	Mobile Admin Block	Identify			R 950	
Ikakanyeng Commercial S		John Taolo Gaetsewe	Ga-Segonyana	Administration Block	Construction of a Medium Admin Block	Identify			R 1,700	
Motholeng PS		John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Medium Admin Block	Identify			R 1,700	
Bailhaopi PS		John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify			R 1,700	
Mahikaneng		John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Medium Admin Block	Identify			R 1,700	
Perth PS		John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify			R 1,700	
Sediberg PS		John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify			R 1,700	
Maiphincke PS		John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify			R 1,700	
KS Shuping HS		John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify			R 1,700	
Gohohuwe PS		John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify			R 1,700	
Sengae PS		John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Medium Admin Block	Identify			R 1,700	
Reitlamile IS		Frances Baard	Phokwane	Administration Block	New Large Admin Block	Identify			R 1,700	
Boesmanland HS		Namakwa	Khai-Ma	Administration Block	Upgrade Admin Block	Identify			R 550	R 2,200
Voolstriff PS		Namakwa	Nama Khoi	Administration Block	Upgrade/Additional to Admin Block	Identify			R	R 1,100
Gaoshupe Makodi PS		Frances Baard	Sol Plaatje	Administration Block	Medium Admin Block	Identify			R	R 1,500
Realeboga IS		Frances Baard	Magareng	Administration Block	Medium Admin Block	Identify			R	R 1,500
Lehikeng IS		John Taolo Gaetsewe	Joe Morolong	Administration Block	Medium Admin Block	Identify			R	R 1,700
Lareng PS	IDT	John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify	R 1,500			
Simolofang PS		John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify			R 1,700	
Moshaweng SS		John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify			R 1,700	
Ilotlering HS		John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify			R 1,700	
Iketeletso IS		John Taolo Gaetsewe	Ga-Segonyana	Administration Block	Construction of a Large Admin Block	Identify			R	R 2,200
Olympic PS		Frances Baard	Sol Plaatje	Administration Block	New Large Admin Block	Identify			R	R 2,200
Okiep HS		Namakwa	Nama Khoi	Administration Block	Upgrade Admin Block	Tender				
Goodhouse PS		Namakwa	Nama Khoi	Administration Block	New Small Mobile Admin Block	Identify			R 950	
Itekeleng PS		John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify				
Nababeep HS		Namakwa	Nama Khoi	Administration Block	Construction of a Large Admin Block	Identify				
Gaesi PS	IDT	John Taolo Gaetsewe	Moshaweng	Administration Block	New Medium Admin Block	Identify	R 2,200			
Olyvenhoutsdrift PS	IDT	ZF Mgcawu	//Kharra Hais	Ablution Block	Large ablution block - new 5 Classrooms and ECD	Retention	R 29,439	R 27,600	R 29,300	R 12,200
Voolstriff PS	IDT	Namakwa	Nama Khoi	Classroom	2 New Classrooms	tender		R 1,350		
Hartsvaal PS	IDT	Namakwa	Nama Khoi	Classroom	2 New Classrooms	Retention				
Progress PS	IDT	Frances Baard	Sol Plaatje	Classroom	3 New Classrooms	Retention	R 163			
Iketeletso IS	IDT	John Taolo Gaetsewe	Ga-Segonyana	School Hostel	5 New Classrooms & New Science Lab	Retention	R 86			
Batharo Thapang HS	IDT	John Taolo Gaetsewe	Moshaweng	Classroom	2 New Classrooms	Retention	R 44			
Kopano IS	IDT	ZF Mgcawu	Tsantsabane	Classroom	3 New Classrooms	Retention	R 15			
H.T.T Bidi PS	IDT	John Taolo Gaetsewe	Moshaweng	Classroom	2 Classrooms and Computer centre	Retention	R 205			
Bailhaopi PS	IDT	Pixley Ka Seme	Erithanjeni	Classroom	2 New classrooms	tender	R 2,000	R 1,200		
Orion HS	DPW	ZF Mgcawu	IKheis	Classroom	2 New classrooms	tender	R 950			
JG Jansen PS	DPW	ZF Mgcawu	//Kharra Hais	Classroom	2 New classrooms	tender	R 950			
Fanie Malan PS	DPW	ZF Mgcawu	//Kharra Hais	Classroom	2 Classrooms and Single ECD	tender	R 950			
Leitshogo PS	IDT	John Taolo Gaetsewe	IKheis	Classroom	3 New classrooms	Construction	R 2,800			
Swarthmore PS	DPW	ZF Mgcawu	//Kharra Hais	Classroom	5 New classrooms	tender	R 1,300	R 100		
Grobiershoop HS	DPW	ZF Mgcawu	IKheis	Classroom	5 New classrooms	Tender	R 1,300	R 100		
Omaning PS	IDT	John Taolo Gaetsewe	Moshaweng	Classroom	5 New classrooms	tender	R 2,350	R 500		
Isagontle	IDT	John Taolo Gaetsewe	Moshaweng	Classroom	5 New classrooms	tender	R 2,350	R 500		
Glen Red PS	IDT	John Taolo Gaetsewe	Moshaweng	Classroom	5 New classrooms	tender	R 2,350	R 500		
Pampierstad	IDT	Frances Baard	Phokwane	Classroom	5 New classrooms	Construction	R 2,350	R 500		
Vlakfontein IS	IDT	John Taolo Gaetsewe	Moshaweng	Classroom	5 Classrooms, Renovations & Repairs	Tender	R 2,900			
Victoria Wes CS	DPW	Pixley ka Seme	Ubuntlu	Classroom	5 New classrooms	tender	R 2,350	R 800		
Rearata PS	DPW	John Taolo Gaetsewe	Moshaweng	Classroom	5 New classrooms	tender	R 1,200	R 900		
Port Nolloth HS	DPW	Namakwa	Richtersveld	Classroom	6 New classrooms	tender	R 1,200	R 900		
Segonyana PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Classroom	10 New classrooms	Tender	R 2,000	R 3,850		

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Tsitlanyo SS	IDT	Frances Baard	Sol Plaatje	Classroom	Replacing Asbestos Prefab Structures, school hall	Tender	R 5,000			
Remmogo SS	DPW	John Taolo Gaetsewe	Joe Morolong	Classroom	8 New classrooms, School hall, Media centre, science	Tender	R 3,100	R 3,400		
Kim Kgolo PS	PED	Frances Baard	Sol Plaatje	Classroom	5 New Classrooms	Identify		R 2,250		
Mahikaneng	IDT	John Taolo Gaetsewe	Ga-Segonyana	Classroom	3 Classrooms	Identify		R 1,350		
Bontling PS	PED	Frances Baard	Phokwane	Classroom	5 New classrooms	Identify		R 2,250		
Voorspoed PS	PED	Frances Baard	Phokwane	Classroom	5 New classrooms	Identify		R 2,250		
Coarabile PS	IDT	John Taolo Gaetsewe	Joe Morolong	Classroom	5 New classrooms	Identify		R 2,250		
Lareng PS	IDT	John Taolo Gaetsewe	Joe Morolong	Classroom	5 New classrooms	Identify		R 2,250		
Phakane HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Classroom	10 New classrooms	Identify		R 4,000		
Van Zylrus Inter	IDT	John Taolo Gaetsewe	Joe Morolong	Classroom	10 Classrooms	Identify		R 4,000		
Augrabies IS	DPW	ZF Mgcawu	IKhai Garib	Classroom	10 New classrooms	Identify		R 4,000		
Nourivier PS		Namakwa	Karmiesberg	Classroom	2 Mobile Classrooms	Identified		R 500		
Ikakanyeng Commercial S		John Taolo Gaetsewe	Ga-Segonyana	Classroom	2 New classrooms	Identify		R 900		
Wibank		Namakwa	Khai-Ma	Classroom	2 New classrooms	Identify		R 900		
Gaesi PS		John Taolo Gaetsewe	Moshaweng	Classroom	2 New classrooms	Identify		R 900		
Relekile PS		John Taolo Gaetsewe	Moshaweng	Classroom	2 New classrooms	Identify		R 900		
Tselancho PS		John Taolo Gaetsewe	Joe Morolong	Classroom	2 New classrooms	Identify		R 900		
Pulelo PS		John Taolo Gaetsewe	Moshaweng	Classroom	3 New classrooms	Identify		R 1,350		
Simololang PS		John Taolo Gaetsewe	Joe Morolong	Classroom	3 New classrooms	Identify		R 1,350		
Upington HS		ZF Mgcawu	//Khara Hais	Classroom	5 New classrooms	Identify		R 1,350		
Mapoteng PS		John Taolo Gaetsewe	Ga-Segonyana	Classroom	3 New classrooms	Identify		R 1,350		
Gabre PS		John Taolo Gaetsewe	Joe Morolong	Classroom	3 New classrooms	Identify		R 1,350		
A.B. Kollwane PS		John Taolo Gaetsewe	Ga-Segonyana	Classroom	5 New classrooms	Identify		R 1,350		
Moholeng PS		John Taolo Gaetsewe	Ga-Segonyana	Classroom	5 New classrooms	Identify		R 2,250		
Rekgarathille HS		John Taolo Gaetsewe	Ga-Segonyana	Classroom	5 New classrooms	Identify		R 2,250		
Nellersdrift PS		ZF Mgcawu	IKhai Garib	Classroom	5 New classrooms	Identify		R 2,250		
Kuilville HS		ZF Mgcawu	Kgalapole	Classroom	5 New classrooms	Identify		R 2,250		
St Anne's PS		Namakwa	Khai-Ma	Classroom	5 New Mobile classrooms	Identified		R 1,500		
T.T Lekalake PS		John Taolo Gaetsewe	Ga-Segonyana	Classroom	10 Classrooms	Identify		R 4,500		
Martin Ooshuizen HS		ZF Mgcawu	IKhai Garib	Classroom	10 New classrooms	Identify		R 4,500		
Frances Mohapanele PS		Frances Baard	Dikgatlong	Classroom	2 New classrooms (Replacing Prefab)	Identify		R 900		
Landbouskool Noord Kaapland		Frances Baard	Phokwane	Classroom	3 New classrooms	Identify		R 1,350		
Hoer		Frances Baard	Phokwane	Classroom	3 New classrooms & Remove 3 Mobile classrooms	Identify				R 1,350
Pabalelo PS		Frances Baard	Phokwane	Classroom	3 New classrooms	Identify				R 1,350
Warranton Pub PS		Frances Baard	Magareng	Classroom	5 Classrooms	Identify		R 2,250		
Deben PS		John Taolo Gaetsewe	Gamagara	Classroom	5 New classrooms & remove prefab)	Identify				R 2,250
Kgomo PS		Frances Baard	Phokwane	Classroom	Build 5 new classrooms & Remove 4 Prefab classrooms	Identify				R 2,250
Mogomotsi HS		Frances Baard	Magareng	Classroom	Build 5 new classrooms & Remove 4 Mobile classrooms & demolish 1 Prefab)	Identify				R 2,250
Realeboga IS		Frances Baard	Magareng	Classroom	5 New classrooms	Identify				R 2,250
Pabalalelo HS		ZF Mgcawu	//Khara Hais	Classroom	Build 7 new classrooms & Remove 7 Mobile classrooms	Identify				R 3,150
Progress PS		Frances Baard	Sol Plaatje	Classroom	9 New classrooms (Remove 9 mobile classrooms from site)	Identify				R 3,600
Rooddepan PS		Frances Baard	Sol Plaatje	Classroom	13 New classrooms (replace existing 13 mobile classrooms)	Identify				R 4,200
Molswedi - Thuto PS		Frances Baard	Phokwane	Classroom	12 New classrooms	Identify				R 5,400
DL Jansen PS		Frances Baard	Dikgatlong	Classroom	13 New classrooms (Demolish 4 Prefab & 9 mobile classrooms from site)	Identify				R 5,850
Olympic PS		Frances Baard	Sol Plaatje	Classroom	2 Classrooms	Identify				R 900
Lerumo PS		John Taolo Gaetsewe	Moshaweng	Classroom	3 Classrooms	Identify				R 1,350
Seupe PS		John Taolo Gaetsewe	Ga-Segonyana	Classroom	5 New classrooms	Identify				R 2,250
Greenpoint HS		Frances Baard	Sol Plaatje	Classroom	5 Classrooms	Identify				R 2,250
Baitired HS		John Taolo Gaetsewe	Ga-Segonyana	Classroom	5 New classrooms	Identify				R 2,250
Perde Eiland PS		ZF Mgcawu	IKhai Garib	Classroom	5 New classrooms	Identify				R 2,250
Pabalalelo HS		ZF Mgcawu	//Khara Hais	Classroom	5 New classrooms	Identified				R 2,250

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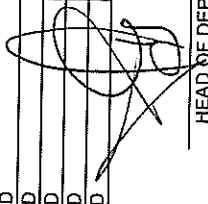
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Oranje Noord PS		ZF Mgcawu	//Khara Hais	Classroom	10 New classrooms	Identify				
Riverside HS	IDT	Pixley ka Seme	Siyancuma	Classroom Total	Construction of Computer Lab	Construction	R 35,255	R 39,850	R 43,850	R 4,500
Oilfille Manchwe IS	IDT	Frances Baard	Phokwane	Computer Centre	Construction of Computer Lab	Retention	R 115			
Pescadia PS	IDT	Frances Baard	Sol Plaaitje	Computer Centre	Construction of New Computer Centre & New Media Centre - Libraries	Retention	R 152			
Mohleng PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Computer Centre	Construction of Computer Lab	Retention	R 110			
Monwabisi HS	IDT	Pixley ka Seme	Ernhanjeni	Computer Centre	Construction of Computer Lab	Construction	R 727			
Ikakanyeng Commercial S	IDT	John Taolo Gaetsewe	Ga-Segonyana	Computer Centre	Construction of Computer Lab	Construction	R 950			
Boesmanland HS	IDT	Namakwa	Khai-Ma	Computer Centre	Construction of Computer Lab	Construction	R 1,376			
Rateng Thulo HS	IDT	ZF Mgcawu	Tsantsabane	Computer Centre	Construction of Computer Lab	Identify		R 1,800		
Namseisegang HS	IDT	John Taolo Gaetsewe	Moshaweng	Computer Centre	Construction of Computer Lab	Identify	R 1,700			
Spoeigrivier PS	PED	Namakwa	Kammiesberg	Computer Centre	Conversion of class in to computer room	Identified	R 350			
Plooyburg PS		Pixley ka Seme	Siyancuma	Computer Centre	Construction of Computer Lab	Identify			R 1,800	
Rekgarathile HS		John Taolo Gaetsewe	Ga-Segonyana	Computer Centre	Construction of Computer Lab	Identify			R 1,800	
Pitso Janjile HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Computer Centre	Construction of Computer Lab	Identify		R 1,700		
Carlton van Heerden HS	DPW/ZFM	ZF Mgcawu	//Khara Hais	Computer Centre	Upgrade	Identify		R 250		
Baithaopi PS	IDT	John Taolo Gaetsewe	Moshaweng	Computer Centre	Construction of Computer Lab and 2 New Classrooms (see also Classrooms)	Tender	R -	R -		
SA van Wyk HS	PED	Namakwa	Nama Khoi	Computer Centre	Returbishment on Science Lab and Computer Lab	Identify		R 500		
Saul Damon HS	DPW/ZFM	ZF Mgcawu	//Khara Hais	Computer Centre	Upgrade	Identify		R 250		
Mogomotsi HS	PED	Frances Baard	Dikgatlong	Computer Centre	Upgrade of computer lab	Identify		R 250		
Isagontle PS		John Taolo Gaetsewe	Ga-Segonyana	Computer Centre	Construction of Computer Lab	Identify				R 750
Offices	PED	NC	All Municipalities	Computer Centre Total	Maintenance	Ongoing	R 3,484	R 5,000	R 5,400	R 750
Public Ordinary and Special Schools	PED	NC	All Municipalities	Day to Day Maintenance	Maintenance	Ongoing	R 3,000	R 4,000	R 5,000	R 10,000
Alpha PS	DPW	Pixley ka Seme	Ernhanjeni	Day to Day Maintenance Total	Admin, Ablution, 20 classrooms, HoDs, Storerooms, Media, Computer Lab, Computer Classroom, Hall	Construction	R 4,500	R 10,000	R 10,000	R 25,000
Olympic PS	IDT	Frances Baard	Phokwane	Ablution Block	1 Single ECD - Including 1 Ablution block and ECD	Retention		R 7,500	R 14,000	R 35,000
Olyvenhoutsdrift PS	IDT	ZF Mgcawu	//Khara Hais	Ablution Block	Large ablution block - new 5 Classrooms and ECD	Retention				
Warrenton Public PS	IDT	Frances Baard	Magareng	Administration Block	Medium Admin Block including 1 ECD Centre (see also Admin Blocks)	Retention				
IXhukwesa Combined	IDT	Frances Baard	Sol Plaaitje	ECD	1 Double ECD Classroom required	Retention	R 300			
Dr Izak Van Nierkerk	DPW	Namakwa	Nama Khoi	ECD	1 Double ECD Classroom required	Completed	R 302			
Malherbe Human	IDT	Namakwa	Hantam	ECD	1 Single ECD Classroom required	Completed	R 1,310			
Rosendal PS	IDT	ZF Mgcawu	//Khara Hais	ECD	1 Double ECD Classroom required	Completed	R -			
Hantam PS	IDT	Namakwa	Hantam	ECD	1 Double ECD Classroom required	Retention	R 380			
Nico Bekker	DPW	Namakwa	Hoogland	ECD	1 Double ECD Classroom required	Completed	R 400			
Sterrharm PS	DPW	ZF Mgcawu	!Kheis	ECD	1 Double ECD Classroom required	Construction	R 722			
Keidibeas PS	DPW	ZF Mgcawu	//Khara Hais	ECD	1 Double ECD Classroom required	Completed	R 554			
Loefestfontein PS	DPW	Namakwa	Hantam	ECD	1 Single ECD Classroom required	Construction	R 600			
Roggevald Intern	DPW	Namakwa	Hoogland	ECD	1 Single ECD Classroom required	Completed	R 119			
Batsweleise PS	PED	John Taolo Gaetsewe	Moshaweng	ECD	1 Mobile ECD Classroom required	Identify		R 400		
DL Jansen PS	IDT	Frances Baard	Dikgatlong	ECD	1 Single ECD Classroom required	Retention	R 170			
HTT Bidi PS	DPW	ZF Mgcawu	Tsantsabane	ECD	1 Double ECD Classroom required	Construction	R 150			
Fanie Malan PS	DPW	ZF Mgcawu	//Khara Hais	ECD	1 Single ECD Classroom required	Construction	R 700			
Rodepan PS	IDT	Frances Baard	Sol Plaaitje	ECD	1 Single ECD Classroom required	Retention	R 680			
Tshamo PS	IDT	Frances Baard	Sol Plaaitje	ECD	1 Single ECD Classroom required	Retention	R 500			
Port Nolloth PS transfer to Ferdinand Brechler	DPW	Namakwa	Richtersveld	ECD	1 Double ECD Classroom required	Construction	R 1,000			

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Francios Visser PS	Namakwa	Khai-Ma	ECD	1 Double ECD Classroom required	Retention	R 500			
Sinbruner PS	ZF Mgcawu		ECD	2 Double ECD Classroom required	Completed	R 80			
Concordia PS	Namakwa	Nama Khai	ECD	1 Double ECD Classroom required	Construction	R 400			
Lowryville PS	Pixley ka Seme	Umsobomvu	ECD	1 Double ECD Classroom required	Construction	R 350			
Kareeville PS	Pixley ka Seme	Emthanjani	ECD	2 Single ECD Classroom required	Construction	R 900			
Hartsvaal PS	Frances Baard	Magareng	ECD	1 Single ECD Classroom required	Construction	R 2,155			
Homevale PS	Frances Baard	Sol Plaatje	ECD	1 Single ECD Classroom required	Construction	R 2,150			
Letshego PS	Frances Baard	Sol Plaatje	ECD	1 Single ECD Classroom and 2 New Classrooms (see Classrooms)	Construction	R -			
Maiphincke PS	John Taolo Gaetsewe	Moshaweng	ECD	1 Single ECD Classroom required	Tender	R 367			
Manyeding Ps	John Taolo Gaetsewe	Moshaweng	ECD	1 Single ECD Classroom required	Tender	R 400			
Du Toispian PS	Frances Baard	Sol Plaatje	ECD	1 Single ECD Classroom required	Tender	R 1,100			
Petrusville PS	Pixley ka Seme	Emthanjani	ECD	1 Double ECD Classroom required	Tender	R 1,100			
Nellersdrif PS	ZF Mgcawu	IKhai Garib	ECD	1 Double ECD Classroom required	Tender	R 1,100			
Vooruitsig PS	ZF Mgcawu	//Kharra Hais	ECD	1 Double ECD Classroom required	Identify	R 1,100			
Protea PS	Namakwa	Hantam	ECD	1 Single ECD Classroom required	Construction	R 1,100			
Endeavour PS	Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Tender	R 1,100			
Kevin Nkoane PS	Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Tender	R 1,100			
Pabalalo PS	Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Tender	R 1,100			
Rietrivier PS	Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Tender	R 1,100			
Rolihahla PS	Frances Baard	Magareng	ECD	1 Double ECD Classroom required	Tender	R 2,300			
Flemingo PS	Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Construction	R 1,926			
Noordkaap PS	John Taolo Gaetsewe	Gamagara	ECD	1 Double ECD Classroom required	Tender	R 1,200			
Segonyana PS	John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify	R 1,500			
Vaal Orange PS	John Taolo Gaetsewe	Siyancuma	ECD	1 Double ECD Classroom required	Tender	R 1,100			
Wrenchville PS	Pixley ka Seme	Ga-Segonyana	ECD	1 Double ECD Classroom required	Construction	R 2,500			
Paulshoek PS	Namakwa	Kammiesberg	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Edgong PS	John Taolo Gaetsewe	Joe Morolong	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Gamasego PS	John Taolo Gaetsewe	Joe Morolong	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Gathose PS	John Taolo Gaetsewe	Joe Morolong	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Ineeleing PS	John Taolo Gaetsewe	Joe Morolong	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Perth PS	John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify	R 400			
Nourivier PS	Namakwa	Kammiesberg	ECD	1 Mobile ECD Classroom required	Identify	R 1,500			
Madibeng PS	John Taolo Gaetsewe	Moshaweng	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Spoegrivier PS	Namakwa	Kammiesberg	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Hopetown Combined School	Pixley ka Seme	Thembeilhe	ECD	1 mobile ECD Classroom required	Identify	R 400			
Vukitswe PS	Pixley ka Seme	Thembeilhe	ECD	1 Double ECD Classroom required	Identify	R 400			
Alheit PS	ZF Mgcawu	IKhai Garib	ECD	1 Double ECD Classroom required	Identify	R 1,500			
Pella PS	Namakwa	Khai-Ma	ECD	1 Mobile ECD Classroom required	Identify	R 2,000			
Norap PS	Namakwa	Kammiesberg	ECD	1 Mobile ECD Classroom required	Identify	R 400			
St Phillomena PS	Namakwa	Khai-Ma	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Colston PS	John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify	R 400			
Dryfsand PS	Namakwa	Richtersveld	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Maoka PS	John Taolo Gaetsewe	Joe Morolong	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Mmitatshipi PS	John Taolo Gaetsewe	Joe Morolong	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Friedale PS	ZF Mgcawu	IKhai Garib	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Sengae PS	John Taolo Gaetsewe	Ga-Segonyana	ECD	1 Double ECD Classroom required	Identify	R 400			
Bojietkomo PS	John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Perde Eiland PS	ZF Mgcawu	IKhai Garib	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Seupe PS	John Taolo Gaetsewe	Ga-Segonyana	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Oranje Noord PS	ZF Mgcawu	//Kharra Hais	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Maremane PS	John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify	R 1,500			
Sedibeng PS	John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Grootdrif PS	ZF Mgcawu	IKheis	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Westerkim PS	ZF Mgcawu	//Kharra Hais	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Viakfontein IS	John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify	R 2,000			
T.T Lekalake PS	John Taolo Gaetsewe	Ga-Segonyana	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Posdene PS	ZF Mgcawu	Tsantsabane	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Van Zylirus IS	John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Morelig PS	ZF Mgcawu	IKhai Garib	ECD	1 Double ECD Classroom required	Identify	R 1,500			



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JJ Booysen PS	DPW	Pixley ka Seme	Kareeberg	ECD	1 Double ECD Classroom required	Identify				
Bloemsmond PS		ZF Mgcawu	Khai Gariep	ECD	1 Double ECD Classroom required	Identify	R	1,500	R	1,500
Brandvlei ISmed		Namakwa	Hantam	ECD	1 Double ECD Classroom required	Identify			R	2,000
Kgono PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Kim Kgolo PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R
Kimberley Junior School		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R
Lucrelia PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R
ST Peters		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R
Slaats PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R
Danielskull Combined		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R
Tshwarelela PS	PED	ZF Mgcawu	Kgalelopele	ECD	1 Double ECD Classroom required	Identify				R
Thallogang PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify	R	1,500	R	2,000
Isago PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Zingisani PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R
Oranje Oewer PS		Pixley ka Seme	Emthanjeni	ECD	1 Double ECD Classroom required	Identify				R
Topline PS		ZF Mgcawu	//Kharra Hais	ECD	1 Double ECD Classroom required	Identify			R	2,000
Delportshoop IS (PS)		Frances Baard	Dikgatleng	ECD	1 Double ECD Classroom required	Identify				
Van Rensburg PS		Pixley ka Seme	Ubuntu	ECD	1 Double ECD Classroom required	Identify			R	2,000
RD Williams PS		Pixley ka Seme	Thembeilhe	ECD	1 Double ECD Classroom required	Identify			R	2,000
Rietfontein Interim		ZF Mgcawu	Mier	ECD	1 Double ECD Classroom required	Identify				
Kakamas Sentraal	DPW	ZF Mgcawu	Khai Gariep	ECD	Construction of ECD Centre	Construction	R	900	R	700
Leerkraans PS		ZF Mgcawu	//Kharra Hais	ECD	1 Double ECD Classroom required	Identify			R	2,000
Boitshoko PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Zingisa No.1 PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify			R	2,000
Andalusia PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Renelwe PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R
Simon Madupe PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R
Valspan PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				R
Assumptia PS	PED	ZF Mgcawu	Magareng	ECD	1 Double ECD Classroom required	Identify				R
Kenthardt PS		ZF Mgcawu	//Kharra Hais	ECD	1 Double ECD Classroom required	Identify	R	1,500		
Venus PS		Frances Baard	Khai Gariep	ECD	1 Double ECD Classroom required	Identify				
Beacom PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Montshiwa PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Pescodia Primary S		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Realeboga IS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Simon Madupe PS		Frances Baard	Magareng	ECD	1 Double ECD Classroom required	Identify				
Mooki Lobelo PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify			R	2,200
Groenpunt PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify			R	2,200
Jan Kempdorp PS	PED	Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Vaalharts CS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify	R	1,500		
Warrenton Pub PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				R
Stillwater PS		Frances Baard	Dikgatleng	ECD	1 Double ECD Classroom required	Identify				R
Voorspoed PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				R
Oklep PS		Namakwa	Phokwane	ECD	1 Double ECD Classroom required	Identify				R
Calvinia laerskool		Namakwa	Phokwane	ECD	1 Double ECD Classroom required	Identify				R
Willie Theron PS		Namakwa	Hantam	ECD	1 Double ECD Classroom required	Identify				R
Eureka PS		Pixley ka Seme	Emthanjeni	ECD	1 Double ECD Classroom required	Identify				R
Oranje Diamant PS		Pixley ka Seme	Umsobomvu	ECD	1 Double ECD Classroom required	Identify				R
Phillipstown PS		Pixley ka Seme	Sivancuma	ECD	1 Double ECD Classroom required	Identify				R
Luvuyo PS		Pixley ka Seme	Renosterberg	ECD	1 Double ECD Classroom required	Identify				R
Noupoort Combined		Pixley ka Seme	Umsobomvu	ECD	1 Double ECD Classroom required	Identify				R
Mankurwane IS		Pixley ka Seme	Umsobomvu	ECD	1 Double ECD Classroom required	Identify				R
Molhabangwe PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R
Delportshoop IS (PS)		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R
Mosalakae PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R
Olympic PS		Frances Baard	Dikgatleng	ECD	1 Double ECD Classroom required	Identify			R	2,200
West End PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify			R	2,200
Morelig PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R
Aggeny's PS	PED	ZF Mgcawu	Khai Gariep	ECD	1 Double ECD Classroom required	Identify				R
		Namakwa	Khai-Ma	ECD	1 Mobile ECD Classroom required	Identify				R



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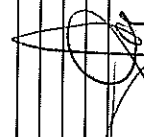


School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Curtscamp PS		ZF Mgcawu	/Khai Garib	ECD	1 Mobile ECD Classroom required	Identify				
Visisani Ps		Pixley ka Seme	Umsobomvu	ECD	CONVERSION OF CLASSROOM IN ECD	Identify				
Buffelsrivier PS		Namakwa	Nama Khoi	ECD	1 Double ECD Classroom required	Identify				
Loubos PS		ZF Mgcawu	Mier	ECD	1 Double ECD Classroom required	Identify				
Kleinmier PS		ZF Mgcawu	Mier	ECD	1 Double ECD Classroom required	Identify				
Goodhouse PS		Namakwa	Khai-Ma	ECD	1 Mobile ECD Classroom required	Identify				
Rapelang PS		John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify				
Gaoshupe Makodi PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify			R 2,200	
Johan Hein PS		Namakwa	Richtersveld	ECD	1 Double ECD Classroom required	Identify				
JJ Lambert		Namakwa	Kammiesberg	ECD	1 Double ECD Classroom required	Identify				
Kamieskroon PS		Namakwa	Kammiesberg	ECD	1 Double ECD Classroom required	Identify				
Gaffie Maree	PED	Namakwa	Richtersveld	ECD	1 Double ECD Classroom required	Identify	R 1,500			
JJ Dreyer PS		Pixley ka Seme	Thembehlhe	ECD	1 Mobile ECD Classroom required	Identify				
Motswedi - Thulo PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Tselancho PS		John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify				
Khuus PS		John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify	R 1,500			
Bothelheisa PS	IDT	John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify			R 1,500	
Gamopedi PS		John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify				
Rearata Inter		ZF Mgcawu	Tsantsabane	ECD	1 Double ECD Classroom required	Identify				
Rapelang PS		John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify				
Phiel - Landgoed PS		Frances Baard	Ga-Segonyana	ECD	1 Double ECD Classroom required	Identify				
Kharikams PS		Namakwa	Dikgatleng	ECD	1 Double ECD Classroom required	Identify				
St Cyprians		Namakwa	Kammiesberg	ECD	1 Double ECD Classroom required	Identify				
Carolusberg PS		Namakwa	Nama Khoi	ECD	1 Double ECD Classroom required	Identify				
Rietrivier PS		Namakwa	Nama Khoi	ECD	1 Double ECD Classroom required	Identify				
Molabangwe PS		Frances Baard	Frances Baard	ECD	1 Double ECD Classroom required	Identify				
Bontling PS		Frances Baard	Frances Baard	ECD	1 Double ECD Classroom required	Identify				
Sishen PS	IDT	John Taolo Gaetsewe	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Cillie PS		ZF Mgcawu	Gamagara	ECD	1 Double ECD Classroom required	Identify				
Boitumelo Special School		Frances Baard	/Kharu Hais	ECD	1 Double ECD Classroom required	Identify	R 1,500			
CW Kies IS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Hartswater PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Realpela IS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Warrervale CS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Carel Van Zyl PS		Pixley ka Seme	Magareng	ECD	1 Double ECD Classroom required	Identify				
Anderson PS		Pixley ka Seme	Ubuntu	ECD	1 Double ECD Classroom required	Identify				
Bennie Groenewald PS		Pixley ka Seme	Sivancuma	ECD	1 Double ECD Classroom required	Identify				
Kathu PS	IDT	Pixley ka Seme	Umsobomvu	ECD	1 Double ECD Classroom required	Identify				
Seodling PS	IDT	John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify	R 1,500			
Tsineng PS	IDT	John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify	R 1,500			
Gakgatshana PS		John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify	R 1,500			
John Rousouw PS		Pixley ka Seme	Joe Morolong	ECD	1 Double ECD Classroom required	Identify				
Victoria Wes CS		Pixley ka Seme	Ubuntu	ECD	1 Double ECD Classroom required	Identify				
Van Wyksvlei PS		Pixley ka Seme	Ubuntu	ECD	1 Double ECD Classroom required	Identify				
Omanj PS		Pixley ka Seme	Kareeberg	ECD	1 Double ECD Classroom required	Identify				
Progress PS		John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify				
Frances Mohapanelle PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Kgabang PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Mapoteng PS		John Taolo Gaetsewe	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Oarabile PS		John Taolo Gaetsewe	Ga-Segonyana	ECD	1 Double ECD Classroom required	Identify				
Francis Moliapanelle PS		John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify				
FJ Smit PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Design				
Namakwa		Namakwa	Nama Khoi	ECD	1 Double ECD Classroom required	Design				
Van Rensburg PS		Pixley ka Seme	Ubuntu	ECD	1 Double ECD Classroom required	Identify				
Simbruner PS	DPW	ZF Mgcawu	/Kharu Hais	ECD	1 Double ECD Classroom required	Identify				
Perseverance Office	PED	Frances Baard	Sol Plaatje	ECD Total	Install UPS	Retention	R 30			
District Offices	PED	NC	All Municipalities	Electrical Reticulation	Install UPS	Design	R 35,055	R 33,000	R 52,000	R 64,800
Warrenton HS	PED	Frances Baard	Magareng	Electrical Reticulation	Upgrade electrical system	Design	R -			

School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Pamperstead HS	PED	Frances Baard	Phokwane	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Kgomotso HS	PED	Frances Baard	Phokwane	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Simon Madupe PS	PED	Frances Baard	Phokwane	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Stillwater PS	PED	Frances Baard	Dikgatlong	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Hariswater HS	PED	Frances Baard	Phokwane	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Vaalharts HS	PED	Frances Baard	Phokwane	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Waterworks PS	PED	Frances Baard	Sol Plaatje	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Andalusia PS	PED	Frances Baard	Phokwane	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Namakwa District Offices	PED	Namakwa	All Municipalities	Electrical Reticulation	upgrade electrical system	Construction	R 200			
ZF Mgcawu District Offices	PED	ZF Mgcawu	All Municipalities	Electrical Reticulation	upgrade electrical system	Construction	R 200			
John Taolo Gaetsewe District Offices	PED	John Taolo Gaetsewe	All Municipalities	Electrical Reticulation	upgrade electrical system	Construction	R 200			
ELCON - Victor Vaughan Hostel	PED	Frances Baard	Sol Plaatje	Electrical Reticulation	upgrade electrical system	Identify	R 200			
ELCON - Danie Craven Hostel	PED	Frances Baard	Sol Plaatje	Electrical Reticulation	upgrade electrical system	Identify	R 200			
ELCON - Jan Oosthuizen Hostel	PED	Frances Baard	Sol Plaatje	Electrical Reticulation	upgrade electrical system	Identify	R 200			
ELCON - Mike Erasmus Hostel	PED	Frances Baard	Sol Plaatje	Electrical Reticulation	upgrade electrical system	Identify	R 200			
ELCON - Susan van Heerden Hostel	PED	Frances Baard	Sol Plaatje	Electrical Reticulation	upgrade electrical system	Identify	R 200			
Elizabeth Conradi SS	PED	Frances Baard	Sol Plaatje	Electrical Reticulation	upgrade electrical system	Identify	R 200			
Melton wo+B492hd PS	PED	Pixley Ka Seme	Ubuntu	Electricity	Supply of electricity to farm schools	Identified	R 3,150	R	R	R
Van der Waltspoor PS	PED	Pixley Ka Seme	Ubuntu	Electricity	Supply of electricity to farm schools	Identified	R 100			
Dombiersfontein PS	PED	Pixley Ka Seme	Ubuntu	Electricity	Supply of electricity to farm schools	Identified	R 250			
Pampoenspoort PS	PED	Pixley Ka Seme	Ubuntu	Electricity	Supply of electricity to farm schools	Identified	R 250			
GN Pressley PS	PED	Frances Baard	Dikgatlong	Fencing	New Fence	Tender	R 700	R	R	R
Motswedi - Tjulo PS	PED	Frances Baard	Phokwane	Fencing	New Fence (steel palisade)	Tender	R 500			
Boesmanland HS	PED	Namakwa	Khai-Ma	Fencing	New Fence	Identified	R 500		R	500
Keurflieskloof PS	PED	Pixley ka Seme	Erithanjeni	Fencing	New Fence	Completed	R 500			
Reapela IS	PED	Frances Baard	Phokwane	Fencing	New Fence	Tender	R 500			
Northern Cape Agriculture H S	PED	Frances Baard	Phokwane	Fencing	New Fence	Construction	R 500			
Klipfontein PS	PED	Namakwa	Kammiesberg	Fencing	New Fence	Identified	R 500			
Gariep HS	PED	Pixley ka Seme	Siyalhemba	Fencing	Add razorwire to existing palisade	Identified	R 500		R	450
Homevale PS	PED	Frances Baard	Sol Plaatje	Fencing	New Fence	Completed	R 500			
Montshwa PS	PED	Frances Baard	Sol Plaatje	Fencing	New Fence (Steel palisade)	Identified	R 500			
Stillwater PS	PED	Frances Baard	Sol Plaatje	Fencing	New Fence	Identified	R 500		R	500
Olympic PS	PED	Frances Baard	Dikgatlong	Fencing	New Fence	Identified				
Gaoshupe Makodi PS	PED	Frances Baard	Sol Plaatje	Fencing	New Fence (Steel palisade)	Identified				
De Aar HS	PED	Pixley ka Seme	Erithanjeni	Fencing	New Fence	Identified	R 500			
Alpha PS	PED	Pixley ka Seme	Erithanjeni	Fencing	New Fence	Identified	R 500			
Norvalspont IS	PED	Pixley ka Seme	Umsobomvu	Fencing	New Fence	Identified	R 500			
Victoria Wes CS	PED	Pixley ka Seme	Ubuntu	Fencing	New Fence	Identified	R 500			
Okiep HS	PED	Namakwa	Nama khoi	Fencing	New Fence	Identified	R 500			
Voorluisig PS	PED	Frances Baard	Sol Plaatje	Fencing	New Fence	Completed	R 500		R	500
Barkeley West HS	PED	Frances Baard	Dikgatlong	Fencing	New Fence	Identified				
Mosakae PS	PED	Frances Baard	Dikgatlong	Fencing	New Fence	Tender	R 500			
Rietvale HS	PED	Frances Baard	Sol Plaatje	Fencing	New Fence	Completed	R 500			
Curriescamp PS	PED	ZF Mgcawu	/Kharai Garib	Fencing	New Fence	Tender	R 500			
Vela Langa PS	PED	ZF Mgcawu	/Kharai Hais	Fencing	New Fence	Tender	R 500			
Danielskuil Combined	PED	ZF Mgcawu	Kgatelopele	Fencing	New Palisade Fence	Identified	R 500			
Theron HS	PED	Pixley ka Seme	Britstown	Fencing	New Fence	Tender	R 500			
Victoria Wes CS	PED	Pixley ka Seme	Ubuntu	Fencing	New Fence	Identified	R 600			
Vaal Oranje PS	PED	Pixley ka Seme	Siyancuma	Fencing	New Fence	Identified	R 450			
Phakamisani HS	PED	Pixley ka Seme	Erithanjeni	Fencing	New Fence	Identified	R 450			
Anderson PS	PED	Pixley ka Seme	Siyancuma	Fencing	New Fence	Identified	R 450			
Visisani PS	PED	Pixley ka Seme	Renosterberg	Fencing	New fence	Identified	R 450			
Noupoort Combined	PED	Pixley ka Seme	Umsobomvu	Fencing	New Fence	Identified	R 450			

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HEAD OF DEPARTMENT



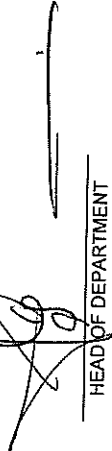
School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantities, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Griquatown IS	PED	Pixley ka Seme	Siyancuma	Fencing	New Fence	Identified	R 450			
Vuyokwetho HS		Frances Baard	Sol Plaatje	Fencing	New Fence (steel palisade)	Identified				
Voorpoed PS		Frances Baard	Phokwane	Fencing	New Fence	Identified				
Masiza PS	PED	Frances Baard	Sol Plaatje	Fencing	Erect Clearvu Fence	Completed	R 700			
Boikummelo Special School	PED	Frances Baard	Sol Plaatje	Fencing	New Fence (Steel palisade)	Identified	R 750			
Homevale HS	PED	Frances Baard	Sol Plaatje	Fencing	Erect Clearvu Fence	Completed	R 700			
Bontlang PS		Frances Baard	Phokwane	Fencing	New Fence (Steel palisade)	Identified				
Thabane HS		Frances Baard	Sol Plaatje	Fencing	New Fence (Steel palisade)	Identified				
Hartswater HS	PED	Frances Baard	Phokwane	Fencing	Erect steel palisade fence around new build media centre	Identified	R 750			
Floors North IS		Frances Baard	Sol Plaatje	Fencing	Erect Clearvu Fence	Identified			R 700	
Endeavour PS		Frances Baard	Sol Plaatje	Fencing	Erect Clearvu Fence	Identified			R 700	
Venus PS	PED	Frances Baard	Sol Plaatje	Fencing	Erect Clearvu Fence	Construction	R 700			
Beacon PS	PED	Frances Baard	Sol Plaatje	Fencing	Erect Clearvu Fence	Construction	R 600			
Strydenburg CS	PED	Pixley Ka Seme	Hopetown	Fencing	New Fence	Identified	R 600			
Reitlamille IS	PED	Frances Baard	Strydenburg	Fencing	New Fence	Identified	R 500			
Kgono PS		Frances Baard	Phokwane	Fencing	New Fence (Steel palisade)	Identified			R 600	
Dr EP Lekhela HS		Frances Baard	Phokwane	Fencing	New Fence	Identified			R 600	
Kgomotso HS		Frances Baard	Sol Plaatje	Fencing	New Fence	Identified			R 600	
Bogare PS		Frances Baard	Phokwane	Fencing	New Fence	Identified			R 600	
Boitshirelatsa PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified				
Gaegake PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified				
Gasebonwe Jantjile MS		John Taolo Gaetsewe	Ga-Segonyana	Fencing	New Fence	Identified				
Ikemeleng PS		John Taolo Gaetsewe	Ga-Segonyana	Fencing	New Fence	Identified			R 450	
Kareepan PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 450	
Leithakajang PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 450	
Magonate PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 450	
Marathadifse PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 450	
Mathathanyaneng PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified	R 450			
Moedi MS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Tender	R 450			
Motshirakgole MS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Tender	R 450			
Segwaneng PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified				
Mooki Loboia PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified	R 450			
Tshireleco SS		Frances Baard	Phokwane	Fencing	New Fence (steel palisade)	Identified			R 450	
Mogomotsi HS		Frances Baard	Magareng	Fencing	New Fence	Identified				
Warrenvale CS		Frances Baard	Magareng	Fencing	New Fence	Identified				
Garies HS Hostel	PED	Namakwa	Magareng	Fencing	New Fence (steel palisade)	Identified				
Rielnvier PS	PED	Frances Baard	Kammiesberg	Fencing	Minor Repairs to fencing	Construction	R 130			
Barkly West PS		Frances Baard	Sol Plaatje	Fencing	New Fence	Construction	R 495			
Phiel - Landgoed PS		Frances Baard	Dikgatlong	Fencing	New Fence	Identified				
I.K. Nkoane Education House		Frances Baard	Dikgatlong	Fencing	New Fence (including sport grounds - steel palisade)	Identified				
Diepdrift PS	PED	Frances Baard	Sol Plaatje	Fencing	Erect Clearvu Fence	Tender	R 1,000			
Johan Hein PS		Namakwa	Hantam	Fencing	New Fence	Identified			R 300	
St Annes		Namakwa	Richtersveld	Fencing	New Fence	Identified			R 300	
Simon Madupe PS		Namakwa	Khai-Ma	Fencing	New Fence	Identified			R 450	
Kullsville HS	PED	ZF Mgcawu	Phokwane	Fencing	New Fence	Identified	R 450			
Oranje - Noord PS		ZF Mgcawu	Kgatelopele	Fencing	New Fence	Identified			R 450	
Wilgenhoutsdrift PS		ZF Mgcawu	//Khaara Hais	Fencing	New Fence	Identified			R 450	
Baitfredi HS	PED	John Taolo Gaetsewe	//Khaara Hais	Fencing	New Fence	Identified			R 450	
Tsaelengwe PS	PED	John Taolo Gaetsewe	Ga-Segonyana	Fencing	New Fence	Identified	R 450			
Rapelang PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified	R 450			
Relekile PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified	R 450			
Pitso Jantjile HS	PED	John Taolo Gaetsewe	Ga-Segonyana	Fencing	New Fence	Identified			R 450	
Obonitse PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified	R 450			
Tsimeng PS		John Taolo Gaetsewe	Ga-Segonyana	Fencing	New Fence	Identified			R 450	
Gata-Itwa-Itou PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 450	
Sedibeng PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified	R 450			
Gaesi PS	PED	John Taolo Gaetsewe	Ga-Segonyana	Fencing	New Fence	Identified	R 450			
		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Tender	R 450			

School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Maoka PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified				
Edigang PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified				
Grabiershoop LS	PED	ZF Mgcawu	IKhais	Fencing	New Fence	Construction	R 450			
Oranje-Suid PS		ZF Mgcawu	IKhail Garib	Fencing	New Fence	Identified	R 450			
Huis Venier	PED	Frances Baard	Dikgatlong	Fencing	New Fence (steel palisade)	Identified	R 500		R 500	
Vaalhanis Hostel		Frances Baard	Phokwane	Fencing	New Fence (steel palisade)	Identified			R 750	
Galore PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 750	
Makgoloikwe PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 750	
Rusfontein PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 750	
Khuis PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Tender	R 330			
Cariton van Heerden HS	PED	ZF Mgcawu	IKhara Hais	Fencing	New Fence	Tender	R 450			
Fiamingo PS		Frances Baard	Sol Plaatje	Fencing	New Fence	Construction	R 600			
Westerkim PS (4)	PED	ZF Mgcawu	IKhara Hais	Fencing	New Fence (Steel palisade)	Identified			R 600	
JJ Adams PS		ZF Mgcawu	Mier	Fencing	New Palisade Fence	Construction	R 600			
Postmasburg LS		ZF Mgcawu	Tsantsabane	Fencing	New Fence	Identified			R 600	
Nourivier PS		Namakwa	Kammiesberg	Fencing	New Fence	Construction	R 130			
Norap PS	PED	Namakwa	Kammiesberg	Fencing	New Fence	Construction	R 300			
Tweerivier Ps	PED	Namakwa	Kammiesberg	Fencing	New Fence	Construction	R 140			
Goodhouse PS	PED	Namakwa	Khail-Ma	Fencing	New Fence	Tender	R 300			
Roowal PS	PED	Namakwa	Nama Khoi	Fencing	New Fence	Tender	R 500			
St. Philomena PS	PED	Namakwa	Khail-Ma	Fencing	New Fence	Completed	R 350			
Paushoek PS	PED	Namakwa	Kammiesberg	Fencing	New Fence: High Risk - Welded Mesh	Construction	R 200			
Spoeprivier PS		Namakwa	Kammiesberg	Fencing	New Fence	Identified			R 550	
Kheis PS	PED	Namakwa	Kammiesberg	Fencing	New Fence - Welded Mesh	Construction	R 160			
Sacred Heart PS	PED	Namakwa	Nama Khoi	Fencing	New Fence: High Risk - Welded Mesh	Construction	R 200			
Gaiboe MS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Construction	R 750			
New School - Barkly - Rooirand		Frances Baard	Dikgatlong	Fencing	New Fence	Identified				R 600
Okiep PS	PED	Namakwa	Nama Khoi	Fencing	New Fence: High Risk - Welded Mesh	Construction	R 280			
Pella RC PS		Namakwa	Khail-Ma	Fencing	New Fence	Identified				R 600
Gaffie Maree		Namakwa	Richtersveld	Fencing	New Fence	Identified				R 600
Sutherland HS - Hostel	PED	Namakwa	Karoo Hoogland	Fencing	New Fence	Completed	R 450			
Loereshof Hostel		Namakwa	Hantam	Fencing	New Fence	Identified				R 600
Alexander Bay HS		Namakwa	Richtersveld	Fencing	New Fence	Identified				R 600
John Taolo Gaetsewe District Schools	PED	John Taolo Gaetsewe	All Municipalities	Fencing Total	Provision of Mobile Nutritional Centres to schools in Need	Identify	R 30,815	R -	R 16,200	R 5,000
Pixley Ka Seme District Schools		Pixley Ka Seme	All Municipalities	Food Nutrition Centre	Provision of Mobile Nutritional Centres to schools in Need	Identify	R 1,000			
Frances Baard District Schools		Frances Baard	All Municipalities	Food Nutrition Centre	Provision of Mobile Nutritional Centres to schools in Need	Identify				
ZFM District Schools	PED	ZF Mgcawu	All Municipalities	Food Nutrition Centre	Provision of Mobile Nutritional Centres to schools in Need	Identify				
Namakwa District Schools		Namakwa	All Municipalities	Food Nutrition Centre	Provision of Mobile Nutritional Centres to schools in Need	Identify				
Newtown PS	IDT	ZF Mgcawu	Tsantsabane	Food Nutrition Centre	Construction of new school hall	Identify	R 1,000	R -	R -	R -
Oranjezicht HS	PED	ZF Mgcawu	IKhail Garib	Hall	Construction of new school hall	Identify	R 583			
Kharkams HS		Namakwa	Kammiesberg	Hall	Construction of new school hall	Identify		R 3,000		
Riefontein HS	PED	ZF Mgcawu	Mier	Hall	Construction of new school hall	Identify				R 3,500
Regkarahtlie HS	IDT	John Taolo Gaetsewe	moshaweng	Hall	Construction of new school hall	Identify	R 3,000			
KS Shuping HS	IDT	John Taolo Gaetsewe	Hantam	Hall	Construction of new school hall	Identify	R 3,000			
Hantam HS	DPW	Namakwa	Sol Plaatje	Hall	Construction of new school hall	Identify	R 3,000			
Pescodilla HS	PED	Frances Baard	Nama khoi	Hall	Construction of new school hall	Identify	R 3,000			
SA van Wyk HS		Namakwa	Nama khoi	Hall	Construction of new school hall	Identify				R 3,500
Orion HS		Pixley Ka Seme	Erithanjeni	Hall	Construction of new school hall	Identify				R 3,500
Concordia HS		Namakwa	Nama khoi	Hall	Construction of new school hall	Identify			R 3,500	
Port Nolloth HS		Namakwa	Richtersveld	Hall	Construction of new school hall	Identify			R 3,500	
Grabiershoop LS		ZF Mgcawu	IKhais	Hall Total	Construction of new school hall	Identify	R 583	R 18,000	R 7,000	R 10,500
				Library	Construction of library	Identify				

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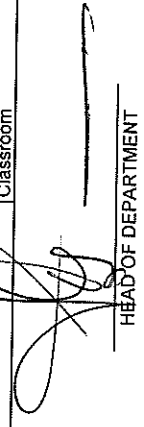
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School Name	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Groodrink PS	ZF Mgcawu	!Kheis	Library	Construction of library	Identify				
Khosis PS	ZF Mgcawu	Tsantsabane	Library	Construction of library	Identify				
JG Jansen PS	ZF Mgcawu	!Kheis	Library	Construction of library	Identify				
Die Kuil PS	ZF Mgcawu	Kgatelopele	Library	Construction of library	Identify				
Refentse PS	ZF Mgcawu	Kgatelopele	Library	Construction of library	Identify				
Postmasburg LS	ZF Mgcawu	Tsantsabane	Library	Construction of library	Identify				
			<b>Library Total</b>						
Bontling PS	Frances Baard	Phokwane	Media Centre	Large ablation block - new, Construction of New Computer Centre & New Media Centre (see ablation blocks)	Completed	R 70	R	R	R
Mooki Lobelo PS	Frances Baard	Phokwane	Media Centre	Construction of Media Centre	Completed	R 70			
Gahohuwe PS	John Taolo Gaetsewe	Ga-Segonyana	Media Centre	Construction of Media Centre	Identify			R 1,600	
Khuis PS	John Taolo Gaetsewe	Ga-Segonyana	Media Centre	Construction of Media Centre	Identify			R 1,600	
Reateka MS	John Taolo Gaetsewe	Joe Morolong	Media Centre	Construction of Media Centre	Identify			R 1,600	
Kopano IS	John Taolo Gaetsewe	Joe Morolong	Media Centre	Construction of Media Centre	Identify			R 1,600	
Ditshipeng IS	John Taolo Gaetsewe	Joe Morolong	Media Centre	Construction of Computer Lab & Library	Identify				R 1,600
Edingang PS	John Taolo Gaetsewe	Ga-Segonyana	Media Centre	Construction of Computer Lab & Library	Identify				R 1,600
Rustfontein PS	John Taolo Gaetsewe	Ga-Segonyana	Media Centre	Construction of Media Centre	Identify			R 1,600	
Maiphinicki PS	John Taolo Gaetsewe	Ga-Segonyana	Media Centre	Construction of Media Centre	Identify			R 1,600	
Gallhose PS	John Taolo Gaetsewe	Ga-Segonyana	Media Centre	Construction of Media Centre	Identify			R 1,600	
			<b>Media Centre Total</b>						
Pitso Jantjile HS	John Taolo Gaetsewe	Ga-Segonyana	Media Centre - Libraries	Construction of Media Centre	Feasibility	R 140	R	R 11,200	R 3,200
Pescodja PS	Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of New Computer Centre & New Media Centre	Retention	R 10	R		
Segonyana PS	John Taolo Gaetsewe	Ga-Segonyana	Media Centre - Libraries	Construction of Media Centre	Retention				
Relakile PS	John Taolo Gaetsewe	Joe Morolong	Media Centre - Libraries	Construction of Media Centre	Construction	R 894			
Namesegang HS	John Taolo Gaetsewe	Ga-Segonyana	Science Lab	New Media Centre	Retention	R 50			
Ikakanyeng Commercial S	John Taolo Gaetsewe	Ga-Segonyana	Media Centre - Libraries	New Media Centre and New Bore hole	Construction	R 1,700			
Mapoteng PS	John Taolo Gaetsewe	Ga-Segonyana	Media Centre - Libraries	New Library	Construction	R 1,700			
Oreeditse PS	John Taolo Gaetsewe	Ga-Segonyana	Media Centre - Libraries	Construction of Media Centre	Construction	R 1,700			
Hartwater HS	John Taolo Gaetsewe	Moshaweng	Media Centre - Libraries	Construction of Media Centre	Tender	R 1,700			
Makgokwe SS	Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Construction	R 1,700			
Sengae PS	John Taolo Gaetsewe	Ga-Segonyana	Media Centre - Libraries	Construction of Media Centre	Construction	R 1,700			
Tshimologo MS	John Taolo Gaetsewe	Joe Morolong	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Noupoort Combined	Pixley ka Seme	Umsobomvu	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Schmidtsdrif Bathlaping PS	Pixley ka Seme	Siyancuma	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Mogomoti HS	Frances Baard	Magareng	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Motswedi - Thuto PS	Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Theron HS	Pixley ka Seme	Emthanjeni	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Landbouskool Noord Kaapland	Frances Baard	Phokwane	Media Centre - Libraries	Conversion of Library (200m <sup>2</sup> ) into Media Centre	Identify			R 2,000	
Hoer	Namakwa	Richtersveld	Media Centre - Libraries	Construction of Media Centre	Identify				
Johan Hein PS	Namakwa	Khai-Ma	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
St Philomena PS	Namakwa	Umsobomvu	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Ikhwesi Lokusa PS	Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Masiza PS	Frances Baard	DiKgatleng	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Mosalakae PS	Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Tshwaralela PS	Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Vooruitstig PS	Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Tlhalogang IS	Frances Baard	Magareng	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Warrenvale CS	Frances Baard	Magareng	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Warrenton Pub PS	Frances Baard	Magareng	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
FJ Spit PS	Namakwa	Nama Khoi	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Zingisa PS	Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify	R 1,600			
Middlepos PS	Namakwa	Hantam	Media Centre - Libraries	Conversion of classrooms in to computer room	Identify			R 1,800	
Spoegrivier PS	Namakwa	Kammiesberg	Media Centre - Libraries	Construction of Media Centre	Identify			R 900	
Keurflieskloof PS	Pixley ka Seme	Renossterberg	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Ikhlaya PS	Pixley ka Seme	Umsobomvu	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Progress PS	Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Pabalieto PS	Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	



School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Barkly West SS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Conversion of two classrooms into Media Centre	Identify			R 900	
CW KIES IS		Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Identify				R 1,800
Delpotshoop IS (PS)		Frances Baard	Dikgatlong	Media Centre - Libraries	Construction of Media Centre	Identify				R 1,800
Flamingo PS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify				
Frances Mohapanele PS		Frances Baard	Dikgatlong	Media Centre - Libraries	Construction of Media Centre	Identify				
Greenpoint HS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify				R 1,800
Kgono PS		Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Identify				R 1,800
Isago PS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify				R 1,800
Rooderpan PS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify				
Realeboga IS		Frances Baard	Magareng	Media Centre - Libraries	Construction of Media Centre	Identify				
Rolihlahla PS		Frances Baard	Magareng	Media Centre - Libraries	Construction of Media Centre	Identify				
Stillwater PS		Frances Baard	Dikgatlong	Media Centre - Libraries	Construction of Media Centre	Identify				
Simon Madupe PS		Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Identify				
Renellwe PS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify				
Hartsvaal PS		Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Identify				
Nametsesang HS		John Taolo Gaetsewe	Moshaweng	Media Centre - Libraries	Construction of Media Centre	Identify				
Okiep HS		Namakwa	Nama khoi	Media Centre - Libraries	Construction of Media Centre	Feasibility				R 1,800
Vlakfontein IS		John Taolo Gaetsewe	Moshaweng	Media Centre - Libraries	Construction of Media Centre	Feasibility				
KS Shuping HS	DPW	John Taolo Gaetsewe	Ga-Segonyana	Media Centre - Libraries	Construction of Media Centre	Identify		R 1,600		R 1,800
Ba Gaphadima SS		John Taolo Gaetsewe	Joe Morolong	Media Centre - Libraries	Construction of Media Centre	Identify				R 1,800
Bogare PS	IDT	John Taolo Gaetsewe	Joe Morolong	Media Centre - Libraries	Construction of Media Centre	Identify		R 1,600		R 1,800
Monoketsi Middle		John Taolo Gaetsewe	Joe Morolong	Media Centre - Libraries	Construction of Media Centre	Identify				R 1,800
				<b>Total</b>			R 9,526	R 6,500	R 9,200	R 48,600
Barkly West SS		Frances Baard	Sol Plaatje	Multipurpose classroom	Conversion of four classrooms into Multi purpose Centre/ Mini hall	Identify				R 1,100
Grooldrink PS	PED	ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify		R 1,100		
JJ Adams PS	PED	ZF Mgcawu	Mier	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify		R 1,100		
Kalksloot PS	PED	ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify		R 1,100		
Kenhardt PS		ZF Mgcawu	IKhai Garib	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Leerkrans PS		ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Philandersbron PS		ZF Mgcawu	Mier	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Morelig PS		ZF Mgcawu	IKhai Garib	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Swarthmore PS		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Westerkim PS		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Frances Mohapanele PS		Frances Baard	Dikgatlong	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Isago PS		Frances Baard	Sol Plaatje	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Mosalakae PS		Frances Baard	Dikgatlong	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Olenile Manchwe IS		Frances Baard	Phokwane	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Progress PS		Frances Baard	Sol Plaatje	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Pabalelo PS		Frances Baard	Phokwane	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Pamplerstad HS		Frances Baard	Phokwane	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100

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School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Roodepan PS		Frances Baard	Sol Plaatje	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Reitlamlie IS		Frances Baard	Phokwane	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Simon Madupe PS		Frances Baard	Phokwane	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Tshwaralela PS		Frances Baard	Sol Plaatje	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Warrenton Pub PS		Frances Baard	Magareng	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Augrabies IS		ZF Mgcawu	IKhath Garib	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Fransiscus PS (2)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Westerkim PS (3)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Keidebees PS (4)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Ferdinand Brecher		Namakwa	Nama khoi	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Concordia PS		Namakwa	Nama khoi	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Dr Isak van Niekerk PS		Namakwa	Nama khoi	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Nico Bekker IS		Namakwa	Karoo Hoogland	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Hantam PS		Namakwa	Hantam	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Morelig PS (5)		ZF Mgcawu	IKhath Garib	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Topline PS (6)		ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Swarthmore PS (7)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Philandersbron PS (8)		ZF Mgcawu	Mier	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
JJ Adams PS (9)		ZF Mgcawu	Mier	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
JG Jansen PS (10)		ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Kalksloot PS (11)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Grootdrink PS		ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Leerkrans PS (13)		ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Brandboom PS (14)		ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Kenhardt PS (15)		ZF Mgcawu	IKhath Garib	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Sternham PS (16)		ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Vooruitsig PS (17)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Rosendal PS (18)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Olyvenhoutsdrift PS (19)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Oranje Suid PS (20)		ZF Mgcawu	IKhath Garib	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100

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School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Franciscus PS (21)		ZF Mgcawu	//Kharu Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
John Rossouw PS		Pixley Ka Seme	Ubuntu	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Snydenburg CS		Pixley Ka Seme	Thembellhle	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Karrikama HS		Pixley Ka Seme	Siyancuma	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Namakwa District Offices	DPW	Namakwa	Nama Khoi	Total			R -	R 3,300	R 7,700	R 45,100
Calvinia Offices	DPW	Namakwa	Hantam	Offices	New Office Accommodation Refurbishment and upgrading	Identify	R -	R 1,000	R 10,000	R 10,000
ZF Mgcawu District Offices		ZF Mgcawu	//Kharu Hais	Offices	Conversion of hostel into office Phase 2	Design	R 1,000	R 1,000	R 1,500	R 3,000
John Taolo Gaetsewe District Offices	DPW	John Taolo Gaetsewe	Ga-Segonyana	Offices	Conversion of existing school into offices Phase 3	Construction	R 1,000	R 2,500	R 3,000	R 3,000
Pixley - ka - Seme District Offices	DPW	Pixley ka Seme	Ernhanjeni	Offices	Conversion of vacant hostel into offices Phase 2 -Car parking, Paving, Landscaping, Storerooms	Design	R 1,000	R 2,500	R 3,000	R 10,000
Frances Baard District Office	DPW/IFB	Frances Baard	Sol Plaatje	Offices	According to Master Plan: Repairs to Redirile	Design	R 1,000	R 10,000	R 8,000	R 10,000
IK Nkoane House	PED	Frances Baard	Sol Plaatje	Offices	According to Master Plan: New office block, car park, storerooms for Perseverance, recreation room, transport building	Design	R 1,500	R 10,000	R 18,000	R 3,000
Paulshoek PS	PED	Namakwa	Kammiesberg	Offices Total			R 6,500	R 28,000	R 45,000	R 42,000
Tongwane PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Construction	R 200			
Coliston PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify	R 650			
Gamasego PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify	R 750			
Gaseborwe Janjije MS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify	R 750			
Karepan PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify	R 750			
Kegomocitswa HS	IDT	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify	R 750			
Namakwa HS	PED	Namakwa	Nama Khoi	Repairs and Renovations	School Refurbishment	Construction	R 750			
Vosburg Delta Hostel	PED	Pixley ka Seme	Kareeberg	Repairs and Renovations	Hostel Refurbishment	Construction	R 1,200			
Hanover Hostel	PED	Pixley ka Seme	Ernhanjeni	Repairs and Renovations	Hostel Refurbishment	Construction	R 1,500			
Devillers Hostel	PED	Namakwa	Nama Khoi	Repairs and Renovations	Hostel Refurbishment	tender	R 1,200			
Eksteen Hostel	PED	Namakwa	Khai-Ma	Repairs and Renovations	Hostel Refurbishment	tender	R 1,200			
Tsining PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 492			
Sediberg PSS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 470			
Learamale Special School	PED	John Taolo Gaetsewe	Ga-Segonyana	Repairs and Renovations	Repairs	tender	R 310			
Tselancho IS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 350			
Segopotsi HS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 440			
Kopano HS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 455			
Gallhose PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 430			
Pitso Janjije HS - Phase 1	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 420			
Pitso Janjije HS - Phase 2	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 475			
Barkly West SS	DPW/IFB	Frances Baard	Dikgatlong	Repairs and Renovations	Repairs	Identify	R 500			
Pesodita PS	DPW/IFB	Frances Baard	Sol Plaatje	Repairs and Renovations	Repairs	Construction	R 500			
Galore PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	tender	R 500			
Goodhope PS	PED	John Taolo Gaetsewe	Joe Morolong	Repairs and Renovations	School Refurbishment	tender	R 500			
Gata- Lwa -Tlou Interm	PED	John Taolo Gaetsewe	Joe Morolong	Repairs and Renovations	School Refurbishment	Identify	R 370			
Rustfontein PS	PED	John Taolo Gaetsewe	Joe Morolong	Repairs and Renovations	School Refurbishment	tender	R 500			
Leitlakajang PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Feasibility	R 500			
Makhubung PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Feasibility	R 500			
Segwaneng PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify	R 500			
Maipeing PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify	R 500			
Roosmaryn Hostel	PED	Namakwa	Nama Khoi	Repairs and Renovations	Conversion of girls hostel to accommodate both girls and boys	Identify	R 650			
Xharakams HS	PED	Namakwa	Kammiesberg	Repairs and Renovations	Hostel Refurbishment	Design	R 1,000			
oerfontein HS	PED	Namakwa	Hantam	Repairs and Renovations	Hostel Refurbishment	Design	R 1,000			

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Hostel Relief	PED	Namakwa	Hantam	Repairs and Renovations	Hostel Refurbishment	Design		R 1,000		
House Rebutile Hostel	PED	Namakwa	Hantam	Repairs and Renovations	Hostel Refurbishment	Design		R 1,000		
House Frank Joubert Hostel	PED	Pixley ka Seme	Thembelihle	Repairs and Renovations	Hostel Refurbishment	Design		R 1,000		
House Gravenstein	PED	Pixley ka Seme	Siyancuma	Repairs and Renovations	Hostel Refurbishment	Design		R 1,000		
Genishof Hostel	PED	Namakwa	Kammiesberg	Repairs and Renovations	Hostel Refurbishment	Design		R 1,000		
Newton PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	Structural defects in two classrooms. Classrooms are not been used - unsafe	Identify		R 800		
DL Jansen PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	Exterior Repairs and Renovations	Identify		R 600		
Veritas Hostel	PED	Pixley ka Seme	Erithanjeni	Repairs and Renovations	Hostel Refurbishment	Identify		R 1,000		
Vooruitstig PS	PED	ZF Mgcawu	//Khara Hais	Repairs and Renovations	Hostel Refurbishment	Tender	R 800			
Victoria Wes Hostel	PED	Pixley ka Seme	Ubuntun	Repairs and Renovations	Hostel Refurbishment	Identify		R 950		
Brandvlei IS - Hostel	PED	Namakwa	Hantam	Repairs and Renovations	Hostel Refurbishment?	Identify		R 950		
Nababeep HS	PED	Namakwa	Nama kholi	Repairs and Renovations	School Refurbishment	Identify		R 500		
Boitshireletso PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 500		
Matsaneng PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 500		
Shalana PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 500		
Okiep HS	PED	Namakwa	Nama kholi	Repairs and Renovations	School Refurbishment	Identify		R 500		
Phillipown PS	PED	Pixley Ka Seme	Erithanjeni	Repairs and Renovations	School Refurbishment	Design		R 500		
Gaesi PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Design		R 500		
Maikaelelo IS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Design		R 565		
Bothethelatsa PS	PED	John Taolo Gaetsewe	Ga-Segonyana	Repairs and Renovations	School Refurbishment	Identify		R 700		
Itoteng HS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 750		
Mamasilo MS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 750		
Moedi MS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 750		
Baitlaopi PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 750		
CW Kies IS	PED	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Design		R 750		
Klipfontein PS	PED	Namakwa	Kammiesberg	Repairs and Renovations	School Refurbishment	Feasibility		R 800		
Frank Tire P S	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 800		
Kuruman PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Design		R 800		
Madibang PS	PED	John Taolo Gaetsewe	Ga-Segonyana	Repairs and Renovations	School Refurbishment	Identify		R 1,000		
Maoka PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 1,000		
Gariop HS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 1,000		
Phakamisani HS	PED	Pixley Ka Seme	Thembelihle	Repairs and Renovations	School Refurbishment	Design		R 1,000		
Greenpoint HS	PED	Pixley Ka Seme	Umsobomvu	Repairs and Renovations	School Refurbishment	Tender		R 1,000		
Warrenton Public PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Tlhatlogang IS	PED	Frances Baard	Magareng	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Rolihlahla	PED	Frances Baard	Magareng	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Realeboga IS	PED	Frances Baard	Magareng	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Rosendaal PS	PED	ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Identify	R 900			
Alexander Bay HS	PED	Namakwa	Richtersveld	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Baduane PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Batshweneng IS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Hartswater P S	PED	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Tshwaratela PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 900			
IsagoPS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 1,400			
Olehle-Manchwe IS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 750			
Prieska CS	PED	Pixley Ka Seme	Phokwane	Repairs and Renovations	School Refurbishment	Identify	R 750			
Hopetown Combined School	PED	Pixley Ka Seme	Thembelihle	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
			Thembelihle	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		

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SS Madikane		Pixley Ka Seme	Umsobomvu	Repairs and Renovations	School Refurbishment	Feasibility			R 1,000	
Petrusville PS		Pixley Ka Seme	Renosterberg	Repairs and Renovations	School Refurbishment	Feasibility			R 1,000	
Kleinzae PS	PED	Namakwa	Nama Khol	Repairs and Renovations	Hostel Refurbishment & Additions	Identify	R 2,500			
Moreson hostel		Pixley ka Seme	Thembehlie	Repairs and Renovations	Hostel Refurbishment	Design			R 1,500	
Bathlari Tlhaping SS		John Taolo Gaetsewe	Ga-Segonyana	Repairs and Renovations	School Refurbishment	Design			R 1,500	
Barkly West PS	PED	Frances Baard	Dikgatlong	Repairs and Renovations	Major Repairs	Identify	R 1,000			
Beacon PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	Old school	Identify	R 500			
Hartsvaal PS	PED	Frances Baard	Phokwane	Repairs and Renovations	Major Repairs	Identify	R 850			
Letshego PS		Frances Baard	Sol Plaatje	Repairs and Renovations	Major Repairs ( Upgrade of Ablution facilities, waterproof of roofs, interior repair )	Identify	R 450			
Masiza PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	Major Repairs	Identify	R 600			
Strydenburg CS		Pixley Ka Seme	Thembehlie	Repairs and Renovations	Hostel Refurbishment	Identify			R 2,250	
Mosalakae PS	PED	Frances Baard	Dikgatlong	Repairs and Renovations	Major Repairs	Identify	R 600			
Steinkopf Hostel		Namakwa	Nama khol	Repairs and Renovations	Hostel Refurbishment	Identify			R 2,500	
Phakamisani HS		Pixley Ka Seme	Umsobomvu	Repairs and Renovations	Hostel Refurbishment	Identify			R 2,500	
Richmond HS		Pixley ka Seme	Ubuntu	Repairs and Renovations	Hostel Refurbishment	Identify			R 2,500	
Theron HS		Pixley Ka Seme	Ermanjeni	Repairs and Renovations	Hostel Refurbishment	Identify			R 2,500	
Vaaluis PS		Pixley ka Seme	Siyancuma	Repairs and Renovations	School Refurbishment	Identify			R 2,500	
Delportshoop IS (PS)	PED	Frances Baard	Dikgatlong	Repairs and Renovations	Repair to admin block and service of sewerage	Identify	R 650			R 500
Roodpan PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	Major Repairs ( Waterproof & insufficient stormwater drainage)	Identify	R 600			
Hartswater H S	PED	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Identify	R 900			
Middlepos PS		Namakwa	Hantam	Repairs and Renovations	School Refurbishment	Identify			R 1,000	
Pella PS		Namakwa	Khal-Ma	Repairs and Renovations	School Refurbishment	Identify			R 1,000	
Vuyolethu HS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 800			
Lucretia PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 800			
Dr EP Lekheia HS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 800			
Moreson IS		Pixley ka Seme	Thembehlie	Repairs and Renovations	School Refurbishment	Identify			R 1,000	
Stillwater PS	PED	Frances Baard	Magareng	Repairs and Renovations	School Refurbishment	Identify	R 600			
Olympic PS		Frances Baard	Sol Plaatje	Repairs and Renovations	Major Repairs (Restoration to Heritage Building)	Identify			R 1,000	
Zingisa PS	DPW/FB	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 750			
Vaalharts Hostel	DPW/FB	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Identify	R 750			
Voorspoed PS	DPW/FB	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Identify	R 750			

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Huis Venter	DPW/FB	Frances Baard	Dikgatlong	Repairs and Renovations	School Refurbishment	Identify		R 750		
GN Pressley PS	PED	Frances Baard	Dikgatlong	Repairs and Renovations	School Refurbishment	Identify	R 600			
Fleming PS		Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify				R 1,000
Montshiwa PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 500			
Dejorshoop HS - Sameloop Hostel	DPW/FB	Frances Baard	Dikgatlong	Repairs and Renovations	School Refurbishment	Identify		R 750		
T.T Lekalake PS		John Taolo Gaetsewe	Ga-Segonyana	Repairs and Renovations	School Refurbishment	Identify			R 1,001	
Groblershoop LS		ZF Mgcawu	iKheis	Repairs and Renovations	School Refurbishment	Identify				R 1,000
Okiep PS		Namakwa	Nama Khoi	Repairs and Renovations	School Refurbishment	Identify				R 1,000
Delta PS		Pixley Ka Seme	Ubututu	Repairs and Renovations	School Refurbishment	Identify				R 1,500
Willie Theron PS		Pixley Ka Seme	Emthanjeni	Repairs and Renovations	School Refurbishment	Identify				R 1,500
Van Wyksvlei PS		Pixley Ka Seme	Ubututu	Repairs and Renovations	School Refurbishment	Identify				R 1,500
AJ Ferreira HS		ZF Mgcawu	/iKhara Hais	Repairs and Renovations	School Refurbishment	Identify				R 1,500
Williston PS		Namakwa	Hantam	Repairs and Renovations	School Refurbishment	Identify				R 1,500
Pampierstad HS	PED	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Identify	R 550			
Victoria West C/S		Pixley Ka Seme	Ubututu	Repairs and Renovations	School Refurbishment	Identify				R 2,000
Van Zylsrus Hostel		John Taolo Gaetsewe	Joe Morolong	Repairs and Renovations	Hostel Refurbishment	Identify		R 1,500		
Ethel Primary		John Taolo Gaetsewe	Joe Morolong	Repairs and Renovations	School Refurbishment	Identify		R 1,500		
Moraladi PS		John Taolo Gaetsewe	Ga-Segonyana	Repairs and Renovations	School Refurbishment	Identify		R 1,500		
Matherbe Human Intern		Namakwa	Karoo Hoogland	Repairs and Renovations	School Refurbishment	Identify				R 2,000
Elizabeth Conradie		Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identified				R 2,150
Huis Lekkerboer Hostel	PED	Frances Baard	Phokwane	Repairs and Renovations	Hostel Refurbishment	Identify	R 2,000			
Du Toitspan PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify		R 1,200		
Hantam HS - Hostel		Namakwa	Hantam	Repairs and Renovations	Hostel Refurbishment	Identify			R 2,500	
Groblershoop HS & Hostel		ZF Mgcawu	iKheis	Repairs and Renovations	School & Hostel Refurbishment	Identify			R 2,500	
Vaalhaars Hostel		Frances Baard	Phokwane	Repairs and Renovations	Hostel Refurbishment	Identify			R 3,000	
Reitlamile IS	PED	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Design	R 800			
Assumpta PS		ZF Mgcawu	Khai Gariep	Repairs and Renovations	School Refurbishment	Identify				R 500
Norap PS		Namakwa	Kammiesberg	Repairs and Renovations	School Refurbishment	Identified				R 500
Aalwyn PS		Pixley ka Seme	Siyancuma	Repairs and Renovations	School Refurbishment	Identified				R 750
Plooyburg PS		Pixley ka Seme	Siyancuma	Repairs and Renovations	School Refurbishment	Identify				R 950
Emang Mimogo	DPW/FB	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 800			

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Dryfsand PS		Namakwa	Richtersveld	Repairs and Renovations	School Refurbishment	Identified				R 1,000
Homevale HS		Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identified				R 1,000
Lellefontein PS		Namakwa	Kammiesberg	Repairs and Renovations	School Refurbishment	Identified				R 1,000
Vuyolwetho HS		Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identified				R 1,000
Renelliwe PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 500			R 1,000
Simbruner PS		ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Identified				R 1,000
Grootdrink PS		ZF Mgcawu	IKheis	Repairs and Renovations	School Refurbishment	Identified				R 1,000
Morelig PS		ZF Mgcawu	IKhai Garib	Repairs and Renovations	School Refurbishment	Identified				R 1,000
JJ Adams School		ZF Mgcawu	Mier	Repairs and Renovations	School Refurbishment	Identified				R 1,000
JG Jansen PS		ZF Mgcawu	IKheis	Repairs and Renovations	School Refurbishment	Identified				R 1,000
House Venter Hostel		Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Identified			R 1,500	R 1,000
House Asterhof Hostel		Frances Baard	Phokwane	Repairs and Renovations	Hostel Refurbishment	Identified			R 1,500	
Westlaan HS		Pixley ka Seme	Siyancuma	Repairs and Renovations	School Refurbishment	Identified				R 1,050
Phillipstown HS		Pixley Ka Seme	Renosterberg	Repairs and Renovations	School Refurbishment	Identified				R 2,000
Rietfontein Comb		ZF Mgcawu	Mier	Repairs and Renovations	Hostel Refurbishment	Identified		R 2,000		
JJ Adams Hostel		ZF Mgcawu	Mier	Repairs and Renovations	Hostel Refurbishment	Identified		R 2,000		
Brandboom PS		ZF Mgcawu	IKheis	Repairs and Renovations	School Refurbishment	Identified				R 1,500
Keitdebees PS		ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Identified				R 1,500
Carlton van Heerden HS		ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Identified				R 1,500
Tellanyo SS		Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identified				R 1,500
Boesmanland HS		Namakwa	Khai-Ma	Repairs and Renovations	Hostel Refurbishment	Design			R 2,500	
Middlepos Hostel		Namakwa	Hantam	Repairs and Renovations	Hostel Refurbishment & Additions	Identify			R 2,500	
Albertus van Rhyu Hostel		Namakwa	Hantam	Repairs and Renovations	Hostel Refurbishment	Identify			R 2,500	
Mogomotsi SS		Frances Baard	Magareng	Repairs and Renovations	School Refurbishment	Construction				
Nelersdrift PS		ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Construction				
Lukanyiso PS		ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Construction				
Pabalelo PS		Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Construction				
Mboki -Lobelo PS		Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Construction				
Oranje-Oewer PS		ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Construction				
Simon Madupe		Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Construction				
Kgomotso S S		Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Construction				
Pampierstad HS		Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Construction				
				Repairs and Renovations	School Refurbishment	Identified				

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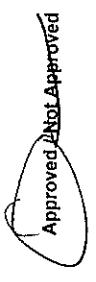
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Boitshoko PS		Frances Baard	Sol Plaatje	Repairs and Renovations	Old school	Construction				
ZF Mgcawu District Offices	DPW/ZFM	ZF Mgcawu	//Khara Hais	Repairs and Renovations Total			R 38,762	R 28,350	R 63,216	R 41,900
Frances Baard District Offices	DPW/WFB	Frances Baard	Sol Plaatje	Sanitation	upgrade sanitation system	Construction	R 250	R 450	R 500	R 500
Macibeng PS	PED	John Taolo Gaetsewe	Joe Morolong	Sanitation	upgrade sanitation system	Construction	R 350	R 450	R 2,500	R 2,500
Rekgarathille HS	PED	John Taolo Gaetsewe	Joe Morolong	Sanitation	Repairs and Renovations- toilets	Identify		R 100		
Nametsegang HS	PED	John Taolo Gaetsewe	Joe Morolong	Sanitation	Repairs and Renovations- toilets	Identify		R 100		
Bathlano Thapeng SS	PED	John Taolo Gaetsewe	Ga-Segonyana	Sanitation	Repairs and Renovations- toilets	Identify		R 100		
Lareng PS	PED	John Taolo Gaetsewe	Joe Morolong	Sanitation	Convert into waterborne	Identify		R 150		
Tsineng PS	PED	John Taolo Gaetsewe	Joe Morolong	Sanitation	Convert into waterborne	Identify		R 100		
Lerumo PS	PED	John Taolo Gaetsewe	Joe Morolong	Sanitation	Upgrading of educators' toilets	Identify		R 185		
Malherbe Human	PED	Namakwa	Karoo Hoogland	Sanitation	upgrade sewer system	Identified		R 100		
Bongani PS	PED	Pixley Ka Seme	Siyancuma	Sanitation	upgrade sanitation system	Identify		R 100		
District Offices	PED	Pixley Ka Seme	Emthanjeni	Sanitation	upgrade sanitation system	Identify	R 200			
Homevale PS	DPW/WFB	Frances Baard	Sol Plaatje	Sanitation	Service & unblock of sanitation system	Identify		R 200		
Ikhezi Lokusa PS	PED	Pixley Ka Seme	Umsobomvu	Sanitation	upgrade sanitation system	Identify		R 100		
Plooyburg PS	PED	Pixley Ka Seme	Siyancuma	Sanitation	upgrade sanitation system	Identify		R 100		
Vooruisig PS	DPW/WFB	Frances Baard	Sol Plaatje	Sanitation	Service & unblock of Sewage system	Identify		R 200		
Vanwyksvlei IS	PED	Pixley Ka Seme	Kareeberg	Sanitation	upgrade sanitation system in Admin	Identify		R 100		
Schmidtsdrift Bathlaping PS	PED	Pixley Ka Seme	Siyancuma	Sanitation	upgrade sewer system	Identify		R 100		
Nababeep HS	PED	Namakwa	Nama Khol	Sanitation	upgrade sewer system	Identify		R 100		
Roggeveld PS	PED	Namakwa	Karoo Hoogland	Sanitation	upgrade sewer system	Identify		R 100		
Steynsville ( New School)		Pixley Ka Seme	Hopetown	Sanitation Total			R 800	R 2,935	R 3,000	R 3,000
Barkley West PS(New School)	DPW	Frances Baard	Dikgatlong	School	Full service school	Identify		R	R 2,000	R 25,000
New school Louisvale	IDT	ZF Mgcawu	//Khara Hais	School	Full service school	Construction	R 1,325			
Bongani SS	DPW	Pixley Ka Seme	Siyancuma	School	Full service school	Construction	R 8,000			
New Roodepan SS	IDT	Frances Baard	Sol Plaatje	School	Full service school	Construction	R 6,500			
New school Majieskloof	IDT	Namakwa	Nama Khol	School	Full service school	Identify	R 3,000	R 10,000	R 12,000	
New school Kakamas	IDT	ZF Mgcawu	Khai Gariep	School	Full service school	Construction	R 9,500	R 10,000	R 19,000	
Panpierstad ( Jan Kemp )	IDT	Frances Baard	Prokwane	School	Full service school	Construction	R 8,500			
Wrenchville PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	School	Full service school	Construction	R 7,400	R 15,000	R 19,100	
Phillipsvale HS	IDT	Pixley Ka Seme	Renosierberg	School	Full service school	tender	R 5,500	R 15,000	R 17,000	
New school Paballelo	IDT	ZF Mgcawu	//Khara Hais	School	Full service school	Construction	R 12,000	R 12,000	R 13,000	
Emmanuel HS	IDT	Frances Baard	Sol Plaatje	School	Inappropriate structure - Replacing Asbestos Prefab Structures.	Design	R 7,000	R 15,000	R 7,000	
St.Johns PS	IDT	Pixley Ka Seme	Emthanjeni	School	Full service school	Construction	R 20,500	R 3,300		
Kilianyang PS	IDT	John Taolo Gaetsewe	Joe Morolong	School	Full service school	Design	R 3,020	R 9,000	R 9,000	R 2,000
New school Barkly Rooirand	IDT	Frances Baard	Dikgatlong	School	Full service school	Identify		R	R 2,000	R 18,200
New School Incl Hostel In JTG	IDT	John Taolo Gaetsewe	Joe Morolong	School	Full service school	Identify		R 1,000	R 15,000	R 18,200
New school Magolaneng	IDT	John Taolo Gaetsewe	Ga-Segonyana	School	Full service school	Identify		R 1,000	R 2,000	R 18,000
Bodilong (New PS)		John Taolo Gaetsewe	Ga-Segonyana	School	Full service school	Identify		R	R 2,500	R 25,000
Daben		John Taolo Gaetsewe	School	School	Full service school	Identify		R	R 3,500	R 18,000

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School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
New primary school Postmasburg		ZF Mgcawu	Tsantsabane	School	Full service school	Identified				R 2,466
New school Karos		ZF Mgcawu	//Khara Hais	School	Full service school	Identify				R 3,000
New school Kimberley - Roodpan PS		Frances Baard	Sol Plaatje	School	Full service school	Identify				R 3,000
New Primary School Douglas		Pixley ka Seme	Thembelithe	School	Full service school	Identify				R 5,000
Cillie PS		ZF Mgcawu	Khathari	School	Full service school	Identify				R 5,550
New high school Raaswater		ZF Mgcawu	//Khara Hais	School	Full service school	Identified				
St Annes		Namakwa	Khathari	School	Construction of New Primary Small Primary School	Identified				
New high school Postmasburg		ZF Mgcawu	Tsantsabane	School	Full service school	Identified				
New primary School Rosedale		ZF Mgcawu	//Khara Hais	School	Full service school	Identified				
FJ Smith HS		Namakwa	Nama Khoi	School	Construction of new Small High School	Identified				
New primary school Keimoes		ZF Mgcawu	!Khathari	School	Full service school	Identified				
New school Kimberley - Galeshewe		Frances Baard	Sol Plaatje	School	Full service school	Identify				
New school Kimberley - Lerato Park		Frances Baard	Sol Plaatje	School	Full service school	Identify				
New school Mier		ZF Mgcawu	Mier	School	Full service school	Identified				
New primary school Upington Town		ZF Mgcawu	//Khara Hais	School	Full service school	Identified				
New primary School Danielskuil		ZF Mgcawu	Kgathlopele	School	Full service school	Identified				
				<b>School Total</b>			R 104,245	R 93,300	R 123,100	R 143,216
Lesedi SS	IDT	John Taolo Gaetsewe	Ga-Segonyana	School Hostel	Construction of New Hostel	tender	R 2,050	R 9,000	R 15,000	
Batharo Thaping HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	School Hostel	Construction of New Hostel including erection of fencing	tender	R 2,050	R 9,500	R 15,000	
Boesmanland HS		Namakwa	Khathari	School Hostel	Construction of New Boys Hostel	Identified				R 1,500
				<b>School Hostel Total</b>			R 4,100	R 18,500	R 30,000	R 1,500
Pitso Janjije HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Science Lab	Science Lab & New Admin Block (See also retention)	Retention	R 7			
Ikelleitso IS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Science Lab	New Science Lab & 5 New Classrooms (See retention)	Retention	R 7			
Carlton van Heerden	IDT	ZF Mgcawu	//Khara Hais	Science Lab	New Science Lab	Retention	R 50			
Nonvalspont IS	DPW	Pixley Ka Seme	Umsobomvu	Science Lab	New Science Lab	Construction	R 163			
Nameisegang HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Science Lab	New Science Lab	Retention	R 22			
Segopotso I S	IDT	John Taolo Gaetsewe	Moshaweng	Science Lab	New Science Lab	Retention	R 50			
Bosheng IS	IDT	John Taolo Gaetsewe	Joe Morolong	Science Lab	New Science Lab	Construction	R 350			
CW Kies IS		Frances Baard	Phokwane	Science Lab	Construction of Science lab	Identify				R 1,400
Lehikeng IS	PED	John Taolo Gaetsewe	Joe Morolong	Science Lab	Upgrade of Science Lab	Identify		R 350		
SA van Wyk HS	PED	Namakwa	Nama Khoi	Science Lab	Science lab refurbishment	Identify		R 400		
Fraserburg Combined		Namakwa		Science Lab	Construction of Science lab	Identify				R 1,400
Tlhatlogang IS		Frances Baard	Sol Plaatje	Science Lab	Construction of Science lab	Identify				R 1,400

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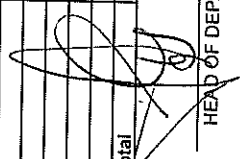
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School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Warrenvale Com		Frances Baard	Magareng	Science Lab	Construction of Science lab	Identify				R 1,400
Bothithong HS		John Taolo Gaetsewe	Joe Morolong	Science Lab	New Science Lab	Identify				R 1,600
Moshaweng SS	IDT	John Taolo Gaetsewe	Joe Morolong	Science Lab	New Science Lab	Identify		R 1,600		
Remmogo SS	IDT	John Taolo Gaetsewe	Joe Morolong	Science Lab	New Science Lab	Identify		R 1,600		
Itleng HS		John Taolo Gaetsewe	Moshaweng	Science Lab	New Science Lab	Identify				R 1,600
Phakane HS		John Taolo Gaetsewe	Ga-Segonyana	Science Lab	New Science Lab	Identify				R 1,600
Moedi SS		John Taolo Gaetsewe		Science Lab	New Science Lab	Identify				R 1,600
Lebang SS		John Taolo Gaetsewe		Science Lab	New Science Lab	Identify				R 1,600
Van Zylrus Inter		John Taolo Gaetsewe	Joe Morolong	Science Lab	Construction of Science lab	Identify				R 1,600
Itleng HS		John Taolo Gaetsewe	Moshaweng	Science Lab	Construction of Science lab	Identify				R 1,600
Saul Damon	DPW/ZFM	ZF Mgcawu	/Khara Hais	Science Lab	New Science Lab	Identify				R 1,800
Barkly West SS	PED	Frances Baard	Dikgatlong	Science Lab	Upgrade of Science Lab	Identify		R 350		
Hartswater HS	PED	Frances Baard	Phokwane	Science Lab	Upgrading of Science lab	Identify		R 350		
Landbouskool Noord Kaapland Hoer	PED	Frances Baard	Phokwane	Science Lab	Upgrading of Science lab	Identify		R 350		
Marfin Oosthuizen HS		ZF Mgcawu	IKhai Garib	Science Lab	Upgrading of Science lab	Identify		R 350		
Danielskuil Combined		ZF Mgcawu	Kgatelopele	Science Lab	Construction of Science lab	Identify				R 1,600
Grobiershoop HS		ZF Mgcawu	IKhais	Science Lab	Construction of Science lab	Identify				R 1,600
Batharo Thaping HS	PED	John Taolo Gaetsewe	Ga-Segonyana	Science Lab	Construction of Science lab	Identify				R 1,600
Phillipstown HS		Pixley ka Seme	Renosterberg	Science Lab	Upgrade of Science Lab	Identify		R 300		
Sutherland HS	PED	Namakwa	Hantam	Science Lab	Convention of classroom into lab	Identify				R 1,700
Vuyolethu HS	PED	Frances Baard	Sol Plaatje	Science Lab	Science lab refurbishment	Identify		R 350		
Boesmanland HS		Namakwa	Khai-Mia	Science Lab	Science lab refurbishment	Identify		R 350		
Enoch Mthelho SS		Pixley ka Seme		Science Lab	Construction of Science lab	Identify				R 1,800
Motswedi - Thuto PS		Frances Baard	Phokwane	Science Lab	Construction of Science lab	Identify				R 1,800
Maduo Inter		John Taolo Gaetsewe	Phokwane	Science Lab	Construction of Science lab	Identify				R 1,800
Baliredi HS		John Taolo Gaetsewe	Ga-Segonyana	Science Lab	New Science Lab	Identify				R 1,800
Gadiboe MS		John Taolo Gaetsewe	Ga-Segonyana	Science Lab	New Science Lab	Identify				R 1,800
Wesilaan CS	PED	Pixley ka Seme	Siyancuma	Science Lab	New Science Lab	Identify				R 1,800
				Science Lab Total	Upgrade of Science Lab	Identify		R 300		
Bosheng IS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify		R 635	R 6,650	R 34,300
Bothithong HS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify		R 150		

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School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Edgway PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 50			
Ethel Primary	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Lehikeng IS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Moshaweng SS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Namesegang HS	PED	John Taolo Gaetsewe	Ga-Segonyana	Water	Upgrade Water Supplies	Identify	R 150			
Remmogo SS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Perth PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Ikakanyeng Commercial S	PED	John Taolo Gaetsewe	Ga-Segonyana	Water	Drill Borehole	Identify	R 300			
Phakane HS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Pulelo PS	PED	John Taolo Gaetsewe	Moshaweng	Water	Upgrade water supplies	Identify	R 150			
Vanwykslei IS	PED	Pixley Ka Seme	Kareeberg	Water	New borehole with filtering system	Identify	R 150			
Ba Gaphadima SS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Schmidtsdrif Bathlaping PS	PED	Pixley Ka Seme	Siyancuma	Water	Upgrade Water Supplies	Identify	R 150			
CW Kies IS	PED	Frances Baard	Phokwane	Water	Upgrade water pressure	Identify	R 150			
Dr EP Lekhela HS	PED	Frances Baard	Sol Plaafje	Water	upgrade water reticulation & water supply to fire hydrant	Identify	R 150			
Harisvaal PS	PED	Frances Baard	Phokwane	Water	Installation of water purification for boar	Identify	R 150			
Hutchinson PS	PED	Pixley Ka Seme	Ubuntu	Water	Upgrade Water Supplies	Identify	R 150			
Igomoloso HS	PED	Frances Baard	Phokwane	Water	Upgrade water reticulation	Identify	R 150			
Kgono PS	PED	Frances Baard	Phokwane	Water	upgrade water reticulation	Identify	R 150			
Landbouskool Noord Kaapland Hoer	PED	Frances Baard	Phokwane	Water	Installation of water purification for boar	Identify	R 100			
Motswedi-Thuto IS	PED	Frances Baard	Phokwane	Water	upgrade water reticulation	Identify	R 100			
Norvalspont IS	PED	Pixley Ka Seme	Umsobornvu	Water	Upgrade Water Supplies	Identify	R 300			
Pamperstad HS	PED	Frances Baard	Phokwane	Water	Upgrade water pressure	Identify	R 150			
Bontling PS	PED	Frances Baard	Phokwane	Water	Upgrade Water Supplies	Identify	R 300			
Pabalalo PS	PED	Frances Baard	Phokwane	Water	Upgrade water pressure	Tender	R 300			
Saltlake PS	PED	Pixley Ka Seme	Siyancuma	Water	Upgrade Water Supplies	Identify	R 150			
Simon Madupe PS	PED	Frances Baard	Phokwane	Water	upgrade water reticulation (low water pressure)	Identify	R 150			
Bogare PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 300			
Gaesi PS	PED	John Taolo Gaetsewe	Moshaweng	Water	Upgrade Water Supplies - Borehole	Tender	R 300			
Ikekeng PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 300			
Khulis PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 300			
KS Shuping HS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Lerumo PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Maiphincke PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Oreeditse PS	PED	John Taolo Gaetsewe	Moshaweng	Water	Upgrade Water Supplies	Identify	R 150			
Relikile PS	PED	John Taolo Gaetsewe	Moshaweng	Water	Upgrade Water Supplies	Identify	R 150			
Segopiso I S	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Simololang PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Tshing PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Gadiboe MS	PED	John Taolo Gaetsewe	Moshaweng	Water	Upgrade Water Supplies	Identify	R 150			
Kudumane PS	PED	John Taolo Gaetsewe	Ga-Segonyana	Water	Upgrade Water Supplies	Identify	R 150			
Madibeng PS	PED	John Taolo Gaetsewe	Moshaweng	Water	Upgrade Water Supplies	Identify	R 150			
Maduo Inter	PED	John Taolo Gaetsewe	Moshaweng	Water	Upgrade Water Supplies	Identify	R 150			
Moed MS	PED	John Taolo Gaetsewe	Ga-Segonyana	Water	Upgrade Water Supplies	Identify	R 150			
Moraladi PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Pitso Janfije HS	PED	John Taolo Gaetsewe	Ga-Segonyana	Water	Upgrade Water Supplies	Identify	R 150			
Rusfontein PS	PED	John Taolo Gaetsewe	Ga-Segonyana	Water	Upgrade Water Supplies	Identify	R 150			
Tsaelengwe PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Reilamile IS	PED	John Taolo Gaetsewe	Ga-Segonyana	Water	Upgrade Water Supplies	Identify	R 150			
Gaushupe Primary School	PED	Frances Baard	Phokwane	Water	Upgrade Water Supplies	Identify	R 150			
Van Zylsrus Inter	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 300			
			Water Total				R 9,100	R		

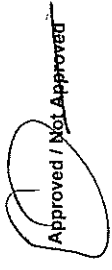


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School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
PED Infrastructure	PED	All Districts	All Municipalities	Dora Allocation	Infrastructure Delivery Capacitation	Identify	R 10,000	R 10,000	R 10,000	R 15,000
PED Consultants	PED	All Districts	All Municipalities	DORA Total		Identify	R 10,000	R 10,000	R 10,000	R 15,000
				Grand Total			R 364,934	R 358,835	R 502,966	R 534,866
				BUDGET			R 364,934	R 358,835	R 502,966	R 534,866

  
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